



WEST (OUTER) AREA COMMITTEE

**Meeting to be held in Farnley Hall, Hall Lane, LS12 5HA on
Friday, 14th October, 2011 at 2.00 pm**

MEMBERSHIP

Councillors

A Carter	- Calverley and Farsley;
J Marjoram	- Calverley and Farsley;
R Wood	- Calverley and Farsley;
M Coulson	- Pudsey;
J Jarosz	- Pudsey;
R Lewis	- Pudsey;
A Blackburn	- Farnley and Wortley;
D Blackburn	- Farnley and Wortley;
J Hardy	- Farnley and Wortley;

Co-optees

Howard Bradley	- Youth Representative
Rev Kingsley Dowling	- Faith Representative

**Agenda compiled by:
Laura Ford
Governance Services Unit
Civic Hall
LEEDS LS1 1UR
Tel: 39 51712**

**West North West Area Leader: Jane
Maxwell
Tel: 33 67858**

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	

Item No	Ward	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal / prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>ATTENDANCE OF TOM RIORDAN, CHIEF EXECUTIVE, LEEDS CITY COUNCIL</p> <p>To welcome Tom Riordan, Chief Executive, Leeds City Council to the meeting.</p>	
8			<p>MINUTES - 9TH SEPTEMBER 2011</p> <p>To confirm as a correct record the minutes of the meeting held on 9th September 2011.</p>	1 - 8

Item No	Ward	Item Not Open		Page No
9			COMMUNITY FORUM MINUTES To receive for information purposes the following Community Forum minutes: Tyersal Community Forum, 21 st September 2011 Pudsey and Swinnow Forum, 29 th June 2011	9 - 16
10			ALMO OUTER WEST AREA PANEL MINUTES To receive for information purposes the attached minutes of the ALMO Outer West Area Panel meeting held on 8 th June 2011.	17 - 22
11			APPOINTMENTS TO OUTSIDE BODIES To receive a report of the Chief Officer, Democratic and Central Services seeking formal ratification of Councillor Wood's appointment to the Farsley Charity. (Council Function)	23 - 26
12	Calverley and Farsley; Farnley and Wortley; Pudsey;		UPDATE ON LOCALITY CLUSTER DEVELOPMENTS IN THE OUTER WEST To receive a report of the Director of Children's Services updating Members on citywide and local developments on locality working including membership of partnership governance groups, and highlighting some of the current good practice in an outer west cluster. (Council Function)	27 - 70
13	Calverley and Farsley; Farnley and Wortley; Pudsey;		WELL-BEING FUND BUDGET UPDATE To receive a report of the West North West Area Leader updating Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Outer West area. (Executive Function)	71 - 86

Item No	Ward	Item Not Open		Page No
14	Calverley and Farsley; Farnley and Wortley; Pudsey;		OUTER WEST AREA COMMITTEE BUSINESS PLAN To receive a report of the West North West Area Leader presenting an update on the work to date to develop an Area Committee Business Plan. (Executive Function)	87 - 110
15	Calverley and Farsley; Farnley and Wortley; Pudsey;		ANNUAL REPORT - FOR PARKS AND COUNTRYSIDE SERVICE IN WEST OUTER AREA COMMITTEE To receive a report of the Head of Parks and Countryside seeking to further develop the relationship between the Parks and Countryside service and the West (Outer) Area Committee. The report provides an overview of the service and sets out some of the challenges faced along with key performance management initiatives. (Council Function)	111 - 128
16			CONSULTATION ON EXPANSION OF PRIMARY SCHOOL PROVISION FOR SEPTEMBER 2013 To receive a report of the Director of Children's Services seeking to ensure that Members are fully briefed on the proposals being brought forward in response to rising demand for reception places city wide and are able to comment on them. (Council Function)	129 - 132
17			FORWARD PLAN Copy attached	133 - 134

Item No	Ward	Item Not Open		Page No
18			<p>DATES, TIMES AND VENUES OF FUTURE MEETINGS</p> <p>Friday 16th December 2011 at 1.00pm, Safety Central</p> <p>Friday 20th January 2012 at 1.00pm, Farsley Community Church</p> <p>Friday 23rd March 2012 at 1.00pm, Swinnow Community Centre</p> <p>Friday 18th May 2012 at 1.00pm, Venue tbc</p> <p>MAP OF TODAY'S VENUE</p> <p>Farnley Hall, Hall Lane, Leeds, LS12 5HA</p>	

This page is intentionally left blank

WEST (OUTER) AREA COMMITTEE

FRIDAY, 9TH SEPTEMBER, 2011

PRESENT: Councillor D Blackburn in the Chair

Councillors A Blackburn, A Carter,
M Coulson, J Jarosz, R Lewis and R Wood

Co-optees Rev Kingsley Dowling

26 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection of documents in accordance with Procedure Rule 25 of the Access to Information Procedure Rules.

27 Exempt Information - Possible Exclusion of the Press and Public

There were no resolutions to exclude the public.

28 Late Items

There were no late items, however Appendices A, B, C, D and G to Agenda item 8 (Minute 34 refers) and Appendix 1 to agenda item 12 (Minute 38 refers) had been provided after the publication of the agenda.

The Appendices to agenda item 8 had previously been provided to Members on a CD-ROM, however hard copies were circulated for ease of reference. The minutes of the Area Chairs Forum meeting held on Friday 17th June 2011 were not available until they had been approved at the following meeting, which was held on 5th September 2011.

29 Declaration of Interests

There were no declarations of personal/prejudicial interests for the purpose of section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members' Code of Conduct.

30 Apologies for Absence

Apologies for absence were received from Councillors J Hardy and J Marjoram.

31 Open Forum

Reference was made to the provision contained in the Area Committee Procedure Rules for an Open Forum session to take place at every ordinary meeting of an Area Committee, whereby members of the public could ask

questions or make representations on any matter which fell within the remit of the Area Committee. On this occasion, no such matters were raised.

32 Minutes - 8th July 2011

RESOLVED – That the minutes of the meeting held on 8th July 2011 be confirmed as a correct record.

33 Matters Arising from the Minutes

Further to Minute 13, the Area Management Officer reported that work was ongoing to find a Co-optee to represent the Pudsey Ward. Councillor Coulson informed Members that he was waiting for a response from a potential Co-optee. It was agreed that the Area Management Officer would liaise with Councillor Coulson regarding this issue.

34 Environmental Services Service Level Agreement

The Director of Environment and Neighbourhoods submitted a report presenting to the Area Committee, for approval, a final version of the Service Level Agreement (SLA) through which the work of the Environment Locality team will be steered for the remainder of the 2011/12 municipal year.

Rachel McCormack, Acting Service Manager for the West North West Locality Team was in attendance to present the report and respond to Members' questions.

In response to Members' queries, it was reported that an 8 day cycle had been introduced for mechanical path and road sweeping, which would help to establish a fairer share of weekend sweeping. Members were also informed that the areas listed in Appendix D to the report (Mechanical Sweeping Block Schedule) could be identified from the maps contained on the CD-ROM, which had been circulated to Members.

It was noted that the Service Level Agreement was a good starting point, and that there would be an opportunity to make adjustments as required. The importance of the work of the Environmental Sub-Committee was also highlighted.

A concern was raised in relation to the appropriateness of the scripts used by the Council's customer service helpdesk, as the assurances provided were not always delivered. The Area Leader undertook to raise these concerns with the Chief Customer Services Officer.

RESOLVED -

- (a) That the contents of the report be noted; and
- (b) That the Service Level Agreement (as attached at Appendix 1 to the report) be approved.

35 Well-Being Fund Budget Update

The Area Management Officer presented a report of the West North West Area Leader updating Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being budget for wards in the Outer West area.

Members were informed that the Dragons 20mph scheme had under spent by £20,000, therefore this money would be used to finance the Pudsey and Bramley Athletics Club capital scheme which was approved by the Area Committee on 8th July 2011. The Committee's remaining revenue balance for 2011/12 is therefore £27,867.

Given the relatively small budget remaining, the Chair requested that Members consider whether there are any applications likely to come before the Area Committee. One example provided was a need to provide a gate to close off a ginnel next to the Farsley AFC stand, where there was evidence of drug abuse and arson. Members were asked to provide the Area Management Officer with details of any other potential applications.

Members were informed that a small grant application would be received from the Rotary Club of Calverley, in order to assist the Club in providing Christmas Day lunches to vulnerable people. Members were asked to inform Councillor Wood if they were aware of anyone who could benefit from this initiative.

The need to better promote alternative sources of funding, such as MICE money, was highlighted. In order to ensure that all funding is distributed as fairly as possible, it was agreed that an additional question should be included in the application process to ascertain whether applicants had already received funding from another source.

RESOLVED –

- (a) That the relatively small amount of revenue Well-Being budget available for 2011-12 be noted; and
- (b) That the small grant approvals that have been made since the last Area Committee meeting in July 2011 be noted.

36 The Major Benefits and Added Value of Capital Well Being Funding in West North West Leeds

The West North West Area Leader submitted a report describing how the capital Well-Being budget in the West North West has been spent, for what purpose, and the benefits gained from its expenditure.

Members agreed that it was useful to look at projects historically and assess what has and hasn't worked. The high level of funding levered in by projects, for example £80,000 for Tyersal Park, was also discussed.

RESOLVED – That the contents of the report be noted.

37 Area Progress Report

The Area Management Officer presented a report of the West North West Area Leader informing Members of progress against the Area Management work programme for Outer West Leeds, and local contributions to Council priorities.

As the Area Delivery Plan only ran to March 2011, a Business Plan for 2011-14 will be presented to the Area Committee at its meeting on 16th December 2011.

Samuel Forbes, Business Partner at Robin Lane Medical Centre was in attendance for this item to update the Area Committee on the recent acquisition of Manor House and future plans. It was reported that Manor House would become a Health and Wellbeing Centre, and that a steering group of local partners would be set up to oversee this. One of the aims was to introduce a more proactive model for general practice, seeking to prevent illness before it occurs.

David Smith, the new Station Commander at Stanningley Fire Station was also in attendance to introduce himself to the Area Committee. Members were requested to provide details of any vulnerable people/areas they were aware of, which the service could assist by providing advice, smoke detectors and firefly (retrospective) stickers, for example. The work being undertaken by the Rotary Club of Calverley to help with this was highlighted. It was agreed that the Area Management Officer would provide the service with details of useful contacts, for example Adult Social Care and Live at Home Schemes.

The issue of finding a Co-optee to represent the Pudsey ward on the Area Committee was raised. It was agreed that the Area Management Officer would liaise with Councillor Coulson regarding this issue.

RESOLVED –

- (a) That the content of the report be noted; and
- (b) That the Area Management Officer discuss the matter of identifying a Co-optee for the Area Committee from the Pudsey ward with Councillor Coulson.

38 Area Chairs Forum Minutes

The Assistant Chief Executive (Planning, Policy and Improvement) submitted a report formally notifying Members that the minutes of Area Chairs Forum meetings will be brought to Area Committee meetings as a regular agenda item, and to give a brief overview of the Area Chairs Forum meetings.

RESOLVED -

- (a) That the content of the report be noted; and
- (b) That minutes from the Area Chairs Forum meetings be considered at this and future Area Committee meetings.

39 Community Safety

Inspector Richard Cawkwell presented a report providing information on crime trends, partnership initiatives and future joint projects between Leeds City Council and West Yorkshire Police in Outer West Leeds. Gill Hunter, Divisional Community Safety Co-ordinator was also in attendance to update the Area Committee and respond to Members' queries.

Burglary levels were highlighted as the main area of concern, as they are currently higher when compared to the same time last year.

RESOLVED – That the update from West Yorkshire Police and Community Safety, Environment and Neighbourhoods, be noted.

40 Town Centre Manager Update

The Pudsey Town Centre Manager submitted a report providing an update on issues relating to Pudsey Town Centre.

The following issues were raised:

- Vandalism in Pudsey Park, particularly the soft surface area, and the need to move a CCTV camera to this area if possible;
- Problems with anti social behaviour from school pupils at lunchtimes;
- The Children in Need launch which would take place in Pudsey on 20th September;
- The lack of support provided by larger businesses to Christmas lights events; and
- The 'Bands in the Park' event which would be held on 24th September.

RESOLVED – That the contents of the report be noted.

41 Children's Services Performance Reporting

The Director of Children's Services submitted a report providing key performance information at a local area level, in relation to Children's Services.

Ken Morton, Locality Enabler was in attendance to present the report and respond to Members' questions.

Members raised concerns that they had not been provided with details of cluster meetings, and one Member had to make several attempts in order to be invited to meetings.

Members were assured that a report will be presented to Member Management Committee in October in order to regularise Member appointments to clusters. A report will also be submitted to the next meeting of the Area Committee to allow for a more detailed discussion on clusters, including the new governance framework and Member involvement.

The Locality Enabler undertook to provide the Area Leader with details of the primary school in the Outer West area which had been judged as 'inadequate', further to a query regarding this matter.

RESOLVED –

- (a) That the content of the reports be noted; and
- (b) That a report be submitted to the next meeting of the Area Committee regarding clusters.

(Councillor Carter left the meeting at 3.20pm, at the conclusion of this item.)

42 West North West Homes Leeds Involvement in Area Committees

West North West Homes Leeds submitted a report outlining the purpose of West North West Homes Leeds' involvement in Area Committees, and exploring ways of making that involvement as meaningful as possible.

It was requested that Ward Members be provided with details of 'walkabouts' undertaken by the ALMO, as their involvement would be useful.

RESOLVED –

- (a) That the contents of the report be noted; and
- (b) That West North West Homes Leeds provide an update report to the Committee every six months.

43 Update from Children's Champion for West (Outer) Area Committee

As Children's Champion for the West (Outer) Area Committee, Councillor Coulson provided an update on current issues, including Leeds West City Learning Centre, which is based in Wortley, and the outcome of the Ofsted inspections undertaken at St Catherine's and East Moor Children's homes, neither of which had received a rating below 'good'.

44 Forward Plan for October 2011 Meeting

Members were informed that the Markets Update report may not be ready in time for the October meeting. This would be confirmed with the Leeds Markets Manager.

RESOLVED – That the Forward Plan be noted.

45 Dates, Times and Venues of Future Meetings

Members were reminded that the meeting to be held on Friday 14th October 2011 would start at 2.00pm, rather than 1.00pm as stated on the agenda. The dates and times of future meetings were therefore confirmed as:

Friday 14th October 2011 at 2.00pm, Farnley Hall
Friday 16th December 2011 at 1.00pm, Safety Central
Friday 20th January 2012 at 1.00pm, Farsley Community Church

Draft minutes to be approved at the meeting
to be held on Friday, 14th October, 2011

Friday 23rd March 2012 at 1.00pm, Swinnow Community Centre
Friday 18th May 2012 at 1.00pm, Venue tbc

The meeting concluded at 3.40pm.

This page is intentionally left blank

TYERSAL COMMUNITY FORUM MINUTES
Wednesday 21st September 2011

Present: Cllr Jarosz (Chair), Stuart Byrne (WNWAMT), Jason Singh (Environmental Services), E Foster, I Punt, B Crawshaw, C Hoddell, N Clough, Vic Warren, I Warren, K Mills, John R Artist, Derek Wilson, Chris Metcalf, Mark Romans, J Romans, Brian & Doreen Parkin, G Kedzior, G Stephenson, R Stevenson.

ACTION

1.0 Welcome

- 1.1 Cllr Jarosz welcomed everyone to the meeting.

2.0 Apologies

Janet Varley, Derek Crowe.

3.0 Minutes of the last meeting

- 3.1 Agreed as a true record with the amendment that Insp. Cawkwell was in attendance.

4.0 Matters arising

- 4.1 Bikes in the park were reported and a joint visit has been conducted by Police and Parkswatch.
- 4.2 The gate on the play area is not closing properly. This has been reported and is awaiting repair.
- 4.3 A letter from MP Stuart Andrew has been received and this was read out.

5.0 Policing Update

- 5.1 Insp. Cawkwell introduced the new PC for the area. He also outlined the WYP commitment to Neighbourhood Policing and confirmed that it will not disappear despite budget pressures.
- 5.2 NPT have been working with colleagues in Bradford doing multi-agency check sites at Gallagher's, checking for red diesel, waste traders licences, insurance etc. This has resulted in a range of enforcement action including £25,000 of stolen copper being recovered.
- 5.3 Burglary: Tyersal Rd has received target hardening to a number of properties.

- 5.4 Drugs in Tyersal were discussed. Insp. Cawkwell said that he is aware drugs can blight an area and the NPT has taken a range of enforcement action over the last 6 months.
- 5.5 A member of the forum asked if driving under the influence of drugs is an offence – Police confirmed that it is.
- 5.6 Off-road bikes were raised as a continuing problem. The NPT have two members of the Division at their disposal that focus on this problem. However, they do not cover Pudsey all the time. This is more cover than in Bradford South Division as they do not have designated cover. The policy around uninsured vehicles is clear that if the vehicle is stopped and it has no insurance then the vehicle should be seized.
- 5.7 Concern was raised that off-road bikes are using the 'Jib' as a cut through and escape route.
- 5.8 NPT local priorities:
1. Horses and carts collecting scrap
 2. Off-road motorbikes
 3. Speeding cars on Tyersal Rd
- 5.9 There have been no reports of ASB in the last month and figures for burglary over the last month are also down. Police are hoping these lower figures will continue and are a reflection of the increased policing and higher visibility in the area.
- 5.10 Cllr Jarosz thanked the Police for their attendance.

6.0 Environmental Services

- 6.1 Jason Singh introduced himself as the new manager responsible for environmental services in West and North West Leeds.
- 6.2 LCC has set up a new service that encompasses the full range of environmental services including dog fouling, street sweeping, litter picking and noise nuisance.
- 6.3 The intention of the service is to make it responsive on a local level in order to ensure the best quality of cover for the area.
- 6.4 Jason did comment on litter in the area and gave commitment to get litter pickers working in the area.
- 6.5 Concern was raised that increasing numbers of rented properties are causing problems with fly tipping and untidy gardens.
- 6.6 There are 2 dedicated officers for Environmental Enforcement: Jamie Friel and Jessica Hodgson 0113 2146563.
- 6.7 Other problems discussed were 5 Tyersal Road and flytipping. Dog fouling in the park is also an issue but there are problems with catching the culprits which requires the action of Enforcement Officers.

- 6.8 There are issues of flytipping in the “10 Foot”. However, this is private land.

Cllr Jarosz thanked the Jason for his attendance.

7.0 Citizens Panel

- 7.1 Stuart Byrne outlined Leeds City Council’s proposals to expand the Citizens Panel. A citizens’ panel is just one of the ways the council finds out what people think and need. It is a large group of residents that give a small amount of time to take part in surveys and discussions about local services and issues that affect where they live.
- 7.2 Leeds City Council, NHS Leeds (the primary care trust in Leeds) and other public sector partners want to set up a large new citizens’ panel of about 6000 people. In Autumn 2011 we are inviting people to tell us if they’re interested in becoming members.
- 7.3 We want as many of the new panel members as possible to take part in online surveys. This will save time and money. As we know not everyone can or wants to go online, we’ll make sure those that find other approaches convenient can still get involved.
- 7.4 If you are at least 18 years old and live in the Leeds City Council area, we’re interested in hearing from you. Let us know you’re interested by filling in the form which you will receive by post in the coming weeks.
- 7.5 If you would like further information visit www.leeds.gov.uk/citizenspanel, email citizenspanel@leeds.gov.uk or leave a message on 0113 247 4610 and we’ll be in touch.

8.0 Any Other Business

- 8.1 Stuart Andrew MP has not responded regarding postcode issues in Tyersal. Area Management to follow up.
- 8.2 The question was raised as to whether an insurance representative could be contacted.
- 8.3 Tyersal Walk: irresponsible parking at school times was discussed. The school has written again to pupils’ parents.
- 8.4 A letter has been received from the DSA relating to driving instructors.

Councillors’ surgeries are the last Tuesday of the month at Tyersal Club 7.30 to 8.30pm.

Date and Time of Next Meeting

Wednesday 25th January 2012 at 7:30pm – Tyersal Club
Wednesday 9th May 2012 at 7:30pm – Tyersal Club

This page is intentionally left blank

Pudsey and Swinnow Forum

Date: 29th June 2011

Present: Becky Gunn (Swinnow Community Development Worker), A Prince, J Prince, Mavis Gregory, John Rider, Inspector R Cawkwell, PC Gary Bartlett, Nigel Conder (Town Centre Manager), Clare Wiggins (Area Management), Claire Ducker, Paul Ayers, Blanche Warton, F Simpson, David Myers, Gwen Stephens, R Stephens, Cllr Richard Lewis.

	Action
1.0 Apologies: Cllr Josephine Jarosz, Carol Myers, Mrs E Thomas, B Young.	
2.0 Minutes/Matters Arising:	
2.1 Wednesday 13 th July – this is the date for the judging of the PIB.	
2.2 Regarding point 7.2, there is 1 additional bin outside the Greggs shop.	
2.3 Regarding Cemetery Road and Hillfoot, Chris Way should have received notification for this work to go ahead. Clare to check with Chris.	CW
3.0 Police – Insp. Cawkwell / PC Gary Bartlett	
3.1 Cuts in Police personnel will mainly be in the form of voluntary redundancies in support departments – not PCSOs. The front line service should not be affected.	
3.2 On the whole, there has been a fall in crime in the area, particularly vehicle crime. However, metal theft continues to be a problem, especially lead and copper. Insp. Cawkwell has invited scrap metal dealers to come to Pudsey Police Station on 13 th and 14 th July for a presentation on the impact of this type of crime and to provide photos of known metal thieves.	
3.3 There has been a few incidents of ASB around the Pudsey bus station, Owlcotes and Waterloos and damage to cars near the cricket club.	
3.4 A member of the forum enquired how promptly the Police respond to cases of ASB. Insp. Cawkwell replied that response times are recorded on cases and emergencies are responded to immediately.	
3.5 An enquiry was made regarding Smartwater. Insp. Cawkwell confirmed that it is effective, though at present there are no Smartwater kits available in the division.	
3.6 Stone theft was also discussed.	
3.7 Police explained the “Faithwatch” scheme and indicated Sue Needham as the contact person. Rev. Paul Ayers was urged to attend these meetings.	
3.8 There have been repeat burglaries on Wellstone Garth, satnavs being target items.	
3.9 Regarding burglary, Police have been warning the public against sneak-in thefts in the run up to summer.	
3.10 One resident commented on the good work that PCSO Mick Cox has done and expressed concern at the cutbacks. The resident highlighted the good rapport that Mick has with the youths on the estate, and that the Swinnow play area is an excellent facility but has of late been seeing some drunken youths around it. Insp. Cawkwell confirmed there will be no reduction in the PCSO service and he will ensure the PCSOs will be monitoring any ASB on the estate.	

Another resident mentioned not having seen a PCSO in 3 months along Harewood Way. The Inspector noted all concerns and agreed to check the deployment of PCSOs with his Sergeants. The Inspector also confirmed that the Police are obliged to respond to crises such as the one on Nutting Groves in Farnley.

3.11 PC Gary Bartlett reported on local issues in Ward 28 (Pudsey, Swinnow and Tyersal):

- There has been a significant increase in burglary dwelling but a reduction in the number of sheds being broken into, which is probably due to the warm weather. Gary emphasised that opportunist thieves are very quick and urged residents to ensure that all doors and windows are closed, especially at night.
- Barclays???
- Theft Of Motor Vehicle has been steady in the area.
- Criminal Damage has been slightly more concentrated in this area than last year but otherwise steady. In particular there were parking issues near Pudsey Social Club on match day.
- Calls regarding ASB have fallen: 147 over a 3 month period compared to 214 last year, which makes the total no of crimes 594 compared to 685 last year.
- Investigations into the Barclays bank robbery are ongoing. E-fits of the suspects have been circulated.
- Regarding the Santander robbery, 3 people have been arrested.
- There have been some sneak-in burglaries in Swinnow.
- Gary emphasised the need to report ASB, eg Noise Nuisance. In terms of Police contact no's, 999 is to be rung if life or property is at risk or a crime is in progress and Police will be in attendance within 15 minutes. 0845 is to be dialled in case of non-emergency and the caller will get a response time.
- In Pudsey, the incidents of damage to motor vehicles on Perseverance Street has now abated. There have been no further reports of youths drinking alcohol around Fulneck School.
- Gary explained that, in partnership with the ALMO, Police can take steps to evict Council tenants who persistently offend.
- As regards "Softer Policing", Insp. Cawkwell explained that this partnership approach is successful with diversionary work and is also cost effective.
- A youth club was suggested as a facility to consider for the local youths, though it was pointed out that they could get bored and end up destroying it.
- Cllr Lewis expressed his satisfaction at the keen interest the Police are taking in ASB compared with 15 years ago.
- Insp. Cawkwell mentioned that burglary is particularly bad in West Yorkshire - Leeds especially. However, he also emphasised that this crime is a priority for the regional Police teams, particularly the target group of young men aged 15-19 years who are involved in this crime. It is an major issue for both Leeds and Bradford as there exists a prevalence of poor housing stock around areas such as Armley, Harehills, Beeston etc that are easy for burglars to break into.
- Cllr Lewis voiced his concern at the shortage of irreplaceable Yorkshire stone which is part of our heritage.

DRAFT

This page is intentionally left blank

**MINUTES
OUTER WEST AREA PANEL MEETING
5.30pm at Westfield Chambers
Wednesday 8th June 2011**

Attendees:

Area Panel Members

Kevin Sharp (Chair)
Brian Falkingham (Vice Chair)
Lydia Appleby
Jean Gray
Corinne Brown (Board Member)
Councillor Richard Lewis

Officers:

Sharon Guy	- Area Performance Manager Wortley/Pudsey
Stephen Towler	- Community Participation Co-Ordinator
MariePierre Dupont	- Neighbourhood Planner
Rebecca Mell	- Investment Planning Manager
Mary Kerr	- Administration Officer (Minutes)

Guests:

Vicky Sharp - Youth Forum Chair

1.0 Apologies for Absence:

1.1 Councillor Marjoram, Margaret Rimington

2.0 Minutes of the Previous Meeting Held on 13th April 2011:

2.1 The minutes of the previous meeting were **agreed** as a true record.

3.0 Matters Arising:

3.1 Arising from Item 5.1

Involving Diverse Tenants

KS enquired if it would be possible to invite the diverse tenants to attend the panel meetings as observers.

ST mentioned would ask attendees at the forum meetings to see if they would be interested attending as observers.

ST

Arising from item 5.2

KS queried whether area panel members would be able to visit the Morrison FS contact centre.

ST said he will ask if panel members could be invited and inform whoever would be interested in going.

ST

Arising from item 5.3

MPD said a meeting is arranged for Friday morning to get prices re the outhouses.

MPD

Arising from item 6.1

Questions were raised whether a list has been compiled informing where works were done in the Outer West Area from the surplus funding.

MPD said this would be brought to the next meeting.

MPD

Arising from item 6.2

Queries were raised whether the photograph had been done for Highfield Green.

MPD said unfortunately this has not been done.

Arising from item 7.1

LD from Morrison mentioned that they were looking at doing 2 hour appointment slots.

KS said this has not been done yet and enquired when this is likely to be put in place.

ST said he would chase this up with Morrison FS.

ST

4.0 Solar PV Scheme Information

- 4.1 It was informed by SK before the meeting, that due to a mix up of communication in departments, their names had been put forward to attend these meetings in error. SK apologised for the mix up.

5.0 Customer Involvement**5.1 Update**

ST went over the report and the following points were noted.

Customer and Community Involvement Strategy

The Customer and Community Involvement Strategy 2011 -2014 has now been approved by the Board of Directors. This document will be crucial in helping us to improve and drive forward customer involvement services. Regular progress reports will be provided to this Panel. A summary version will soon be available and will be circulated to panel members.

Landlord Accreditation (Tenant Participation Advisory Service)

WNWHL were delighted to be awarded accredited status by TPAS in 2008 for our Resident Involvement services. Accredited status is only valid for three years which means our status will expire in 2011. We have agreed to seek re-accreditation with TPAS and will be undertaking a self assessment during June and July 2011. We will then submit our evidence for external scrutiny by TPAS who will then undertake further examination of our services, including on-site inspection.

Diverse Community Fund

Since April there have been 5 successful bids to the Diverse Community Fund. None have been from the Outer West Area.

The team will continue to promote the Diverse Community Fund on the web site, in the Buzz, with TRA's, Area Representatives and briefing sessions with Scheme Managers. A question was raised what criteria this funding includes.

ST said any tenant representative could apply for this funding to carry out specific projects or activities that will seek to involve all the diverse people in their community, particularly those who would not normally become involved. An example given was an event where food from different countries was available and this enabled diverse communities to get together and communicate with each other.

Involving Diverse Tenants

A Polish forum was arranged for May and was well attended.

Arabic and Polish forums will be organised again in November.

Tigrinya and Urdu Forums will be arranged for July and January and Farsi and Kurdish Forums for September and March.

A further report will be brought to the Area Panel when the first rounds of Forums have taken place.

5.2 Tenancy and Estate Management

SG presented this report and the following points were noted for both March and April months.

Estate Inspections – SG mentioned there was a slight drop in reaching the target for this. Reason provided was due to long term sickness of two members of staff which resulted in one inspection being missed.

Estate Grading – It is extremely difficult to reach excellent in this area. The Estate Caretaking Team have been asked to make notes of any problem areas and have also been asked to do before and after photographs to reflect the difference made in the area. Panel members were asked to advise the Neighbourhood Management Officer or the Housing Office if they feel there are any areas which may require attention.

Contact Centre - Meetings are continuing to be held to try and improve performance. BF said that when customers have phoned the Contact Centre to report a repair they have been requested to phone back due to the high volume of calls being received. SG said this should not be happening, the customer should be asked to leave their contact details and should be phoned back by a staff member at the Contact Centre. KS mentioned even though monthly meetings are being held this has not seemed to improve performance.

KS requested Richard Walker be invited to the next area panel meeting.

MK to send invite to Richard Walker.

MK

BF mentioned there still seems to be problems when trying to pay rents over the phone.

SG stated the Customer Accounts Team are aware of the difficulties and feel it could be due to high usage.

BF said it seems to only affect people who are with Yorkshire Bank and who try to pay by debit cards.

SG said the issues are being looked into and this will continue until all problems are resolved.

5.3 Area Panel Budget Update

MPD informed panel members that a total of £10,000.00 for the demolition of outhouses is to be taken on this year's budget. This work is carried forward from last year.

It was also mentioned that the area panel budget is significantly under spent even if all bids are agreed tonight.

5.4 Area Panel Bids

April Bids

- AP7 -2011 – harden the grass verges at The Gardens, Farsley

MPD informed the panel members modifications were made by planning to the design of this bid. It may affect the costing.

June Bids

- AP14 -2011 – Line parking bays in the main car park of Greenside
 The value of this bid is £900.00.
 This bid is to request parking bays to be marked out in Greenside car park.
 A map of the area where the car park is situated was provided.
 It was queried whether emergency services would be able to get to people requiring their services.
 MPD said yes they would be able to.
 This bid was **approved**.
- AP15 -2011 – Provision of a no parking sign and bollards to the front of 45 New Street Grove
 The value of this bid is £950.00.
 A map and some photographs were provided reflecting the area in question.
 The no parking sign will be placed at the gable end. It is hopeful that this will prevent cars from being parked there which blocks residents from getting their cars out of the garages.
 The bollards will be placed on the corner to prevent cars from cutting over the grass. This will stop people churning the grass causing unsightly damage.
 This bid was **approved**.
- AP19 -2011 – Funding for a Garden Competition
 The value of this bid is £350.00.
 The funding will be used for a Garden Competition in the Outer West Area. The categories and breakdown of prizes were provided for the panel members to view. Competition details will be advertised in the next edition of the Buzz magazine.
 Concerns regarding committing the funding only to find not many would apply for this were raised.
 SG said this has been mentioned to the Housing office previously by customers. Posters would also be done to encourage participation.
 LA enquired if this could not be mentioned at TRA meetings. SG said this would be done; however, confirmation of the funding is required before it can be taken further.
 MPD stated it is a way to inspire customers to take pride in their gardens.
 SG confirmed the funding from this panel would only be used specifically for gardens in the Outer West Area.
 SG said after the competition has been held an evaluation can be carried out to see if any difference has been made. The results could be given to panel members at the October Meeting.
 This bid was **approved**.
- AP22 -2011 – Funding to provide plants for the Wateringcotes Community Planter
 The value of this bid is £200.00.
 KS asked if this could not be funded by MICE money from the Council.
 MPD said this was brought to the panel as a lot of Council funding has been given towards the project.
 RL stated the Wateringcotes is a project where a lot of agencies have worked together and funding for this project has been resourced all round.
 This bid was **approved**.

SG

Total value spent this meeting £2,400.00.

6.0 Revenue and Capital Expenditure

6.1 Capital Programme Update 11/12

RM went over this report and the following points were noted.

The total funding for 2011/12 stands at £20.2 million. There has been an increase in funding since the Capital Programme was approved in December 2010 due to grant funding being received for energy efficiency works in New Wortley in the region of £950k as well as a further £1.8m being allocated to improvements on the Waterloo Estate. Currently £9.1 million has been committed which includes carry over schemes from 10/11.

Actual spend to date amounts to £0.5 million. This is relatively low due to the mobilisation of the new contract with Morrison. The majority of schemes relating to decent homes work will be starting towards the latter part of July.

Final update for 2010/11 Capital Programme

The total spend for 2010/11 was £20.4 million.

The percentage of non decent homes at the end of 2010/11 was 1.53% excluding electrical failures, against a target of 2.00%.

2011/12 Decency Update

This years target is that 96% of all stock is decent.

The percentage of stock decent at the end of May is 97.22%. This is currently 1.22% above the target.

RL mentioned that on estates there are a lot of properties with single glazed wooden windows and entrance doors. He enquired why these had not been changed to double glazing and UPVC. Properties on the Roker estate and the Farrows were mentioned. RM stated that wooden and single glazed windows and doors can still be decent if they are not old and not in poor condition. Although WNW has an aspirational standard to install upvc double glazed units to all properties, funding constraints have meant that this has not been possible.

KS said surely heat can be lost through these which would result in higher bills for the customer.

RM said that fitting double glazed UPVC windows would be one of WNWHL's priorities should funding become available, which may be possible should the new contract deliver the envisaged efficiencies.

RM stated that another priority, should funding become available, would be to carry out kitchen only replacements. At present there is funding for only decent homes work where both the kitchen and bathroom fail and that there are many properties requiring a kitchen that currently meet the decent homes standard. At present, kitchen only replacements are only carried out to properties where the surveyor has deemed the kitchen beyond economical repair.

CB mentioned a property which had a new kitchen put in before tenants moved in. After a few months the kitchen was damaged, which led to another new kitchen being put in. It was felt this is unfair on those who take a care and pride in their kitchens.

SG said if it is found to be the case that the damage to the kitchen was caused by the tenants, the tenants would be recharged.

KS complimented the fact estate names are mentioned on the programme update.

RM stated this can be done for schemes which cover whole estates such as the Waterloos however it is more difficult for the decent homes programme of works as these are isolated failures which are randomly spread across the whole WNW area.

7.0 Any Other Business

7.1 No other business was discussed.

8.0 Date, Time and Location of next meeting

8.1 **Date:** 10th August 2011

Time: 5.30pm (5.00pm – Refreshments)

Venue: Westfield Chambers Board Room

Signed.....

Date.....

Report of Chief Officer, Democratic and Central Services

Report to West (Outer) Area Committee

Date: 14th October 2011

Subject: Appointments to Outside Bodies

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The West (Outer) Area Committee has responsibility for making Member appointments to certain outside bodies (as designated by Member Management Committee), including the Farsley Charity.
2. The current Council representatives on the Farsley Charity are the three Calverley and Farsley ward Councillors, however it has come to officers' attention that Councillor Wood's appointment to the charity has not been approved by the Area Committee.

Recommendations

3. Members are asked to ratify Councillor Wood's appointment to the Farsley Charity, for an indefinite period.

1 Purpose of this report

- 1.1 The purpose of this report is to seek formal ratification of Councillor Wood's appointment to the Farsley Charity.

2 Background information

- 2.1 The **Member Management Committee** has responsibilities for Council Appointments to Outside Bodies and for exercising decision making in the following areas:
- Considering requests from all outside organisations seeking Elected Member representation;
 - Determining the category of appointment which will govern which Committee will make the appointments; and
 - Making Elected Member appointments to Outside Bodies within the Strategic and Key Partnership category.
- 2.2 Full Council has agreed that due to the large number of organisations seeking Council representation, appointments within the Community and Local Engagement Category will be considered and approved by Elected Members serving on the relevant **Area Committee**.
- 2.3 In July 2004 the Member Management Committee met to consider allocation of appointments to each Area Committee. The Farsley Charity is one of the organisations delegated to the West (Outer) Area Committee.

3 Main issues

- 3.1 The Farsley Charity was established and registered in 1971 to provide relief of the poor in the Parishes of the Farsley area.
- 3.2 Councillor Carter and former Councillor Robinson were appointed to the Farsley Charity by the Area Committee on 16th July 2004. Councillor Marjoram was appointed to the Farsley Charity by the Area Committee on 11th July 2008. All of these appointments were made for an indefinite period.
- 3.3 Former Councillor Robinson retired from the Council in May 2010, and on 9th July 2010, the West (Outer) Area Committee resolved 'That the Farsley Charity be contacted to ascertain whether ex-Councillor F Robinson is eligible to continue as a Trustee, should he wish to'.
- 3.4 However, since that resolution was made, Councillor Wood has become a trustee of the Farsley Charity, to replace former Councillor Robinson.
- 3.5 It has come to officers' attention that Councillor Wood's appointment has not been formally approved by the Area Committee, therefore this report asks Members to ratify the appointment, in accordance with the Appointments to Outside Bodies Procedure Rules.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Consultation is required with the West (Outer) Area Committee regarding Member appointments to the Farsley Charity. This report comprises that consultation.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 There are no equality and diversity or cohesion and integration implications as a result of this report.

4.3 Council Policies and City Priorities

- 4.3.1 Under the Appointments to Outside Bodies Procedure Rules, Members are appointed to bodies which meet one or more of the following criteria:
- the proposed appointment is a statutory requirement;
 - the proposed appointment would be consistent with the Council's policy or strategic objectives; and/or
 - the proposed appointment would add value to the Council's activities.

4.4 Resources and Value for Money

- 4.4.1 There are no resource or value for money implications as a result of this report.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 This report does not contain any exempt or confidential information. This report relates to a Council function, and therefore is not available for call in.

4.6 Risk Management

- 4.6.1 There are no risk implications as a result of this report.

5 Conclusions

- 5.1 It has come to officers' attention that Councillor Wood has not been formally appointed to the Farsley Charity by the West (Outer) Area Committee. Members are therefore asked to ratify this appointment.

6 Recommendations

- 6.1 Members are asked to ratify Councillor Wood's appointment to the Farsley Charity, for an indefinite period.

7 Background documents

- 7.1 Appointments to Outside Bodies Procedure Rules
- 7.2 Minutes of West (Outer) Area Committee, 16th July 2004, 11th July 2008 & 9th July 2010

This page is intentionally left blank



Report author: Alison Larkin
Tel: 07891 270384

Report of Director of Children's Services

Report to Outer West Area Committee

Date: 14th October 2011

Subject: Update on locality cluster developments in the outer west

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Calverley and Farsley, Farnley and Wortley, Pudsey		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. Update on cluster partnership working
2. Update on progress re lead member representation on cluster partnerships
3. Presentation by the Headteacher from the Pudsey cluster on locality working

Recommendations

4. The paper is noted

1 Purpose of this report

- 1.1 To update members on citywide and local developments on locality working including membership partnership governance groups.
- 1.2 To highlight some of the current good practice in an outer west cluster.

2 Background information

- 2.1 Local clusters are key to the partnership and delivery arrangements for children's services in Leeds. The purpose of each partnership is to:

- enable local settings and services to work together effectively to improve outcomes for children, young people and their families
- build capacity to improve the delivery of preventative and extended services to meet local needs ('universal plus')
- promote the ambition of a child friendly city across the locality

This builds on cluster partnerships and networks which have developed across the city in recent years and complements partnership arrangements at area and city level.

- 2.2 Cluster partnerships in Leeds are the local expression of the statutory duty to work in partnership and the duty to co-operate placed on relevant partners to improve children and young people's well being.
- 2.3 The cluster partnerships aim to support integrated locality working in a consistent, open, transparent and accountable manner, encouraging democratic involvement from local elected members and the involvement of a range of partners.
- 2.4 Cluster partnerships will be linked together through Area Children and Young People's Partnerships. These will support the sharing of good practice, collective efforts to improve outcomes at an area level and provide a link to citywide partnership arrangements through the Children's Trust Board and Leeds Safeguarding Children Board.

3 Main issues

- 3.1 A paper has been drafted by children's services on elected member representation on cluster governance. This will be going to the member management committee in October.
- 3.2 The developing role of the clusters as the delivery of children's services.
 - Cluster partnerships were set up to support schools to achieve the extended services core offer and to enable early intervention through multi agency working – principle partners = schools, children's centres, police, elected members, youth service, VCFS
 - City wide the value of cluster partnership has been recognised as offering a suitable structure to develop the city's plan for locality children services – where children

service providers can work together to support the best outcomes for children, young people and their families – and where decisions on priorities/funding can be taken.

- Budgets for clusters – The Schools Forum agreed to ‘top slice’ school budgets and an allocation through formula to clusters. Clusters have also applied and have been commissioned by other funding – TaMHS (targeted adolescent mental health), Area Inclusion Partnerships and many others.
- LCC is committed to developing locality teams and as a consequence the role, importance and potential of the cluster partnership has moved up several gears – please see Children Leeds website. The clusters are seen as the place to deliver on the 3 obsessions – preventing NEET, reducing LAC and raising attendance. It is anticipated that clusters will report to Children Leeds on progress against these areas.
- Cluster governance. There is a variety of cluster governance arrangements – some are Trusts, some Joint Collaborative Committees and others informal partnerships. They all have a chair and cluster manager. Local Authority Partners are joining the cluster partnership meetings to directly connect Nigel Richardson to each cluster offering challenge and support.
- The Outcome Based Accountability workshops are aimed at ensuring the clusters sharpen their action plans around these obsessions and ensure other partners work to support these in each area – cluster JCC will hold these partners to account. The first report from clusters to CTB will be in October 2011. A dashboard of information on LAC, CP cases etc for each cluster – this will be the baseline for reporting progress.
- All clusters are currently remodelling referral routes to support – this is for requests for support in relation to attendance - but also other multi agency referrals anticipated through this route. Some clusters have been working in this way for sometime – others are developing their own care and support referral route starting with requests for support to attendance services. These meetings will be held at least monthly and in some of the larger clusters fortnightly. A list of anticipated partners is overleaf.
- Family support. Many clusters have remodelled their structures to enable more capacity around family working. The caseload for the Family Support workers will come from the care and guidance meetings outlined above.

3.3 The Outer West Area wards cover the Pudsey and Farnley clusters and also part of the Aces cluster. Data for all three clusters has been attached.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 Not applicable.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Not applicable.

4.3 Council Policies and City Priorities

4.3.1 Children Leeds 11 priorities, the 3 for the first focus being:-

Help children live in safe and supportive families

Improve behaviour, attendance and achievement

Increase numbers in employment, education or training.

4.4 Resources and Value for Money

4.4.1 Not applicable.

4.5 Legal Implications, Access to Information and Call In

4.5.1 Information policies and practice across agencies is currently being developed

4.6 Risk Management

4.6.1 Uncertainty of funding post 2013.

5 Conclusions

5.1 Locality working is the direction of travel for all children's services and their wider partners.

6 Recommendations

6.1 That all partners continue to develop and support this work, to ensure improved outcomes for all children, young people and their families within the outer west localities.

7 Background documents

7.1 Cluster data profiles for the Farnley, Pudsey and Aces clusters

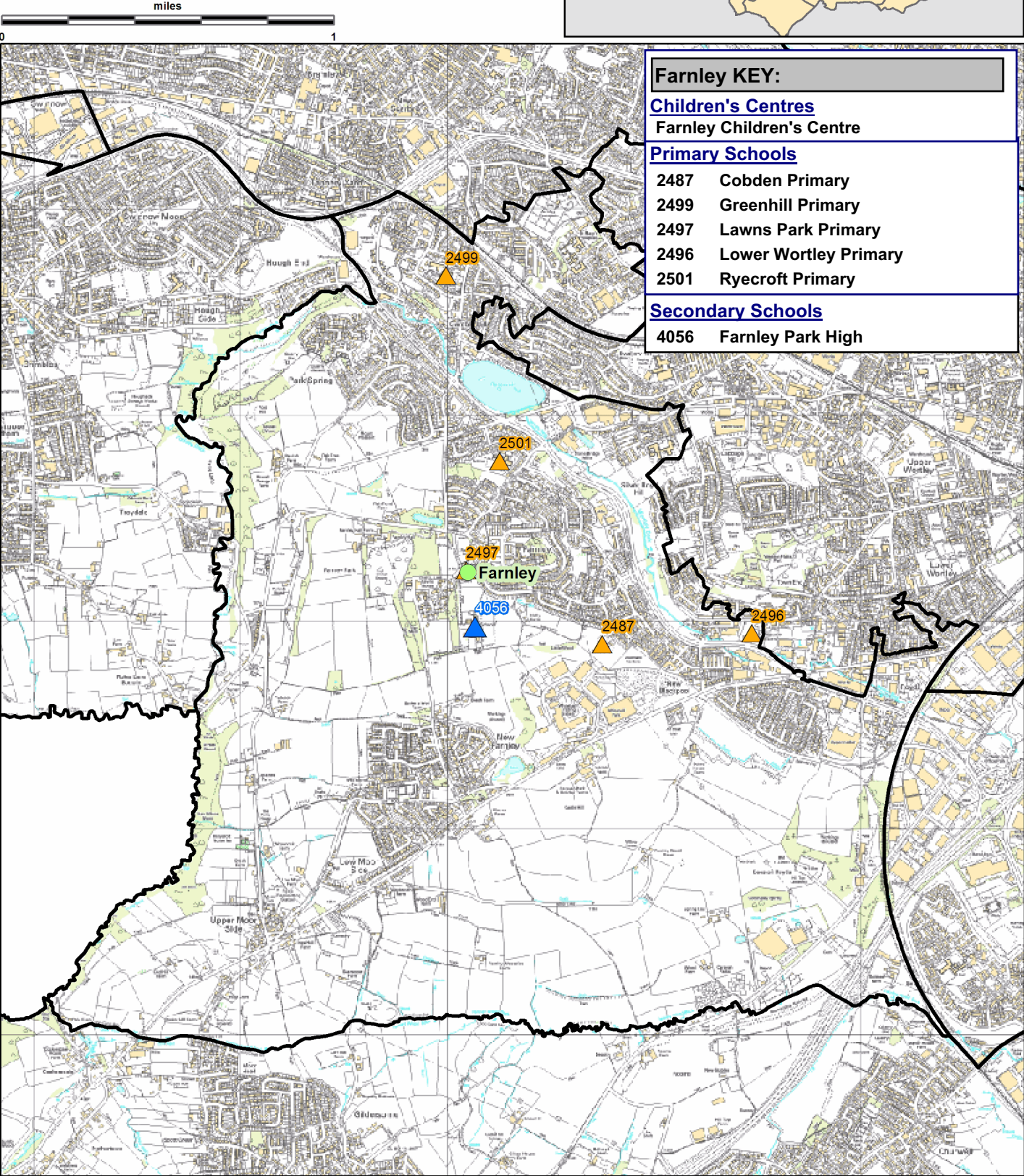
7.2 Children's Trust Board Paper, Cluster Partnerships Standard Terms of Reference.

This report was produced by the Performance team on 09/09/2011 telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk

The information in these overviews is based on the cluster data profile V4.2

The map to the right gives the position of the cluster in Leeds.

The map below shows the cluster in greater detail, highlighting the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overview

Data Source: January School Census				Source Data: Children's Services	
Primary Schools		Total numbers on roll			Children's Centre
DFE		2009	2010	2011	Ofsted ID
2487	Cobden Primary	189	201	221	Farnley Children's Centre
2499	Greenhill Primary	346	328	336	
2497	Lawns Park Primary	249	254	248	
2496	Lower Wortley Primary	338	337	348	
2501	Ryecroft Primary	137	134	128	
Total		1259	1254	1281	
Secondary Schools					
4056	Farnley Park High	829	826	808	
Total		829	826	808	

Data Source: The Office of National Statistics mid-year population estimates								
Population Estimates	0-15			Working Age			Over 60/65+	
Number of people by age group/year:	07	08	09	07	08	09	07	08
Cluster	3188	3146	3169	10293	10544	10782	2571	2598
Area	44285	44108	44366	206614	207876	208717	46759	47163
Leeds All	133181	132741	133396	510581	516578	522769	128416	129937

Data Source: NHS Leeds												
Under fives	September 2009						September 2010					
Number of infants by age group:	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total
Cluster	242	245	230	192	213	1125	263	235	245	227	197	1167
Area	3241	2999	3023	2814	2818	14895	3318	3278	3014	3023	2870	15503
Leeds All	9658	9468	9060	8891	8657	45728	10202	9848	9478	9195	9113	47836

Data Source: January school census										
KEY: Free School Meals (FSM), Special Educational Needs (SEN) and English as an additional Language (EAL)										
Percentage of pupils who are:		FSM eligible			SEN (All)			EAL		
		09	10	11	09	10	11	09	10	11
Primary										
Cluster	School	25.6	26.7	29.8	23.2	18.7	18.3	2.9	2.3	3.1
Cluster	Residence	23.4	25.6	28.2	22.4	19.0	17.9	4.1	3.9	4.6
Area	School	17.0	18.7	19.7	15.8	15.1	15.3	12.8	13.3	14.0
Total Primary	School	19.9	21.5	22.2	17.7	17.8	17.8	15.2	15.8	16.5
Secondary										
Cluster	School	19.4	21.6	20.2	7.7	10.9	21.4	1.6	1.8	2.7
Cluster	Residence	20.8	22.4	22.6	16.9	19.8	23.8	2.8	3.1	3.5
Area	School	15.0	16.0	16.3	18.2	19.2	17.8	9.2	9.6	9.8
Total Secondary	School	18.0	19.0	19.4	22.6	21.4	20.4	9.7	10.4	10.0
All pupils living in cluster	Residence	22.3	24.3	25.9	20.0	19.3	20.2	3.5	3.6	4.2
All pupils living in area	Residence	15.7	17.2	18.3	17.7	17.6	17.4	9.0	9.5	10.1
Leeds All		19.2	20.6	21.1	20.4	20.0	19.6	12.8	13.4	13.7

Data Source: HM Revenue and Customs										
Child Poverty	Number of Children (under 16) in families in receipt of CTC or IS/JSA			Number of Children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2008			
	2006	2007	2008	2006	2007	2008	0-4	5-10	11-15	16-19
Cluster	890	880	870	935	965	970	515	255	180	25
Area	7760	8010	7990	8495	8935	8950	4630	2530	1415	305
Leeds All	29185	30235	29700	31750	33690	33300	17625	9195	5055	1160

Data Source: January School Census and 2010 Index of Multiple Deprivation

IMD Percentage of pupils resident in most deprived areas		3% IMD			10% IMD			20% IMD		
		09	10	11	09	10	11	09	10	11
Primary										
Cluster	School	0.1	0.1	0.5	26.1	24.9	34.2	44.6	44.1	55.5
Cluster	Residence	0.0	0.0	0.0	18.9	19.7	30.7	41.2	41.2	52.4
Area	School	1.5	1.5	2.8	15.6	15.6	15.0	26.7	26.8	27.6
Total Primary	School	8.1	8.2	8.4	28.1	28.1	27.1	36.5	36.6	37.6
Secondary										
Cluster	School	0.0	0.1	0.6	24.2	23.0	30.2	40.8	40.2	48.5
Cluster	Residence	0.0	0.0	0.0	24.2	23.3	32.6	46.2	45.7	53.6
Area	School	2.9	2.6	3.1	15.8	15.0	14.2	25.4	24.6	25.0
Total Secondary	School	7.1	7.0	7.5	24.3	24.0	23.5	32.7	32.3	33.5
All pupils living in cluster	Residence	0.0	0.0	0.0	21.2	21.2	31.5	43.4	43.0	52.9
All pupils living in area	Residence	0.0	0.0	1.5	10.7	10.5	10.6	22.0	21.9	23.2
Leeds All		7.7	7.7	8.0	26.5	26.4	25.7	35.0	34.8	35.9

Data Source: January School Census and CACI ACORN**KEY: Wealthy Achievers (WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)**

ACORN percentage of pupils in each acorn category:		2010					2011				
		WA	UP	CO	MM	HP	WA	UP	CO	MM	HP
Primary											
Cluster	School	5.7	0.3	26.7	16.7	49.4	7.1	1.2	24.4	16.5	50.1
Cluster	Residence	7.5	0.1	31.1	13.7	44.7	10.1	0.9	27.9	13.4	44.9
Area	School	13.7	8.1	31.6	13.8	31.4	14.6	8.0	31.3	13.0	32.3
Total Primary	School	14.9	6.2	27.1	16.1	34.4	15.4	5.9	27.8	15.8	34.3
Secondary											
Cluster	School	6.5	0.7	30.6	18.4	42.7	7.4	1.2	29.3	16.6	45.4
Cluster	Residence	7.2	0.4	33.7	12.9	44.9	9.3	0.4	29.8	13.4	46.3
Area	School	17.1	7.7	32.5	13.5	28.3	18.4	7.0	32.6	12.6	28.8
Total Secondary	School	16.2	5.8	29.3	14.9	32.9	17.1	5.2	29.7	14.7	32.5
All pupils living in cluster	Residence	7.4	0.2	32.2	13.3	44.8	9.8	0.7	28.6	13.4	45.4
All pupils living in area	Residence	14.5	7.5	34.0	12.5	30.7	15.5	7.4	33.5	11.9	31.4
Leeds All		15.4	6.0	28.0	15.6	33.9	16.1	5.6	28.5	15.4	33.6

Data Source: DWP Information Directorate**KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)**

Unemployment Percentage of working age people in receipt of:		2007				2008				2009			
		JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW
Cluster		3.2	7.7	3.0	14.4	3.4	7.5	2.8	14.2	5.9	7.2	2.9	16.6
Area		1.9	4.9	1.3	8.2	2.1	4.8	1.3	8.4	3.5	4.7	1.2	9.8
Leeds All		2.6	6.2	1.9	11.0	2.7	6.0	1.9	11.0	4.4	5.9	1.8	12.6

Data Source: Axiom Lifestyle Survey 2010

% Property Type						% Length of residence			
	Owned	Rented - Council		Rented - Private		Less than 1 year	2-5 years	More than 5 years	
Cluster	57.8	32.3		9.8		6.3	24.5	69.2	
Area	62.8	21.6		15.6		9.4	18.1	72.5	
Leeds All	61.6	23.9		14.6		7.1	17.5	75.4	
% Income							% Struggling		
	<10k	10-20k	20-30k	30-40k	40-50k	50k+	Food	Mortgage	Bills
Cluster	17.0	25.4	14.2	18.0	12.6	12.9	11.8	1.6	12.8
Area	17.1	20.3	15.7	16.7	11.1	19.1	11.1	2.0	12.6
Leeds All	18.3	20.0	14.7	17.6	13.2	16.2	10.8	2.2	13.0
% of Households with 1 or more people that have:							% Car ownership		
	no qualifications		degree or higher qualification				No car	1 car	2+ cars
Cluster	7.2		12.8				27.2	43.0	29.8
Area	5.8		25.4				28.0	40.8	31.2
Leeds All	6.2		23.3				28.3	42.5	29.2

Being Healthy

Data Source: NHS Leeds									
Maternity and teenage conception	Number and Rate of conception per 1000 15-17 year olds June 08 - June 09		% Women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year		% initiating breastfeeding		% breastfeeding at 6 weeks		
	Number	Rate	Jan-Dec 2009	Jan-Nov 2010	Apr 09 Mar 10	Apr 10 Jan 11	Apr 09 Mar 10	Apr 10 Jan 11	
Cluster	17	49.9	81.8	84.8	55.6	49.7	28.6	22.6	
Area			83.7	85.9	71.6	65.8	43.1	35.1	
Leeds All		49.8	81.3	82.8	69.6	63.3	41.3	35.0	
Birth Data									
Percentage of low weight births									
3 year rolling average of births below 2.5kg				05-07	06-08	07-09			
Cluster				8.5	10.1	11.6			
Leeds All				7.9	7.8	7.8			
Emergency Hospital Admissions		Number of Emergency Admissions by age group 2005-2009			Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group 2005-09				
		0-4	5-10	11-18	0-4	5-10	11-18		
Cluster	654		191	518	86	62	229		
Leeds All	25499		7966	19445	3113	2478	7249		
Immunisations		% of 2 year olds receiving vaccinations in quarter 3 for:				% of 5 year olds receiving vaccinations in quarter 3 for:			
		<u>Diphtheria</u>		<u>MMR</u>		<u>Diphtheria</u>		<u>MMR</u>	
		09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11
Cluster	98.3		98.2	89.8	91.1	95.5	91.2	95.5	88.2
Area	96.9		96.8	87.6	90.5	95.0	93.4	93.1	89.8
Leeds All	96.2		96.2	86.1	88.1	94.9	94.0	90.9	91.4

Data Source: National Child Measurement Programme											
Obesity											
Obesity in Reception						Obesity in Year 6					
% Obese			% Obese or overweight			% Obese			% Obese or overweight		
07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Cluster	School	8.3	16.4	15.0	32.7	17.5	28.3	31.2	40.8		
Cluster	Residence	6.3	15.5	11.9	32.1	23.1	27.7	37.0	42.2	33.3	
Total Primary		8.5	10.3	19.7	23.5	19.2	20.9	33.1	35.1	34.9	
Please note: obesity and overweight data is not available at school level for 09-10											
Obesity in Reception						Obesity in Year 6					
Three year rate 2007-10			% Obese or overweight			% Obese			% Obese or overweight		
Cluster	Residence	11.19	22.39	24.36	38.72						

Stay Safe

Data Source: Children's Services							
LAC and Child Protection Plan Data				The number of children and young people looked after by the Local Authority (based on home address before coming into care) - March 2011		The number of children with child protection plans - March 2011	
Cluster				22		39	
Leeds All				1439		947	
Number of Common Assessments (CAFs)				Number of child social care referrals			
	2008	2009	2010		2008	2009	2010
Cluster	16	13	19	Cluster	316	333	324
Area	140	243	312	Area	3278	3813	3622
Leeds All	457	849	1115	Leeds All	12525	14248	13784
Number of Child and Adolescent Mental Health Services referrals			aged 11 and under		aged 12-18		total referrals
		08-09	09-10		08-09	09-10	08-09 09-10
Cluster		63	48		65	69	128 117
Leeds All		1701	1685		2206	2769	3907 4454

Make a positive Contribution

Data Source: West Yorkshire Police									
Property Crime		Burglary		Burglary		Criminal		Vehicle	
Number of recorded Crimes for:		Dwelling		Elsewhere		Damage		Robbery	
		09	10	09	10	09	10	09	10
Cluster		217	209	132	112	417	334	23	17
Area		4156		2127		4299		379	
Leeds All		9086	9508	5901	5681	15671	13599	1305	1297

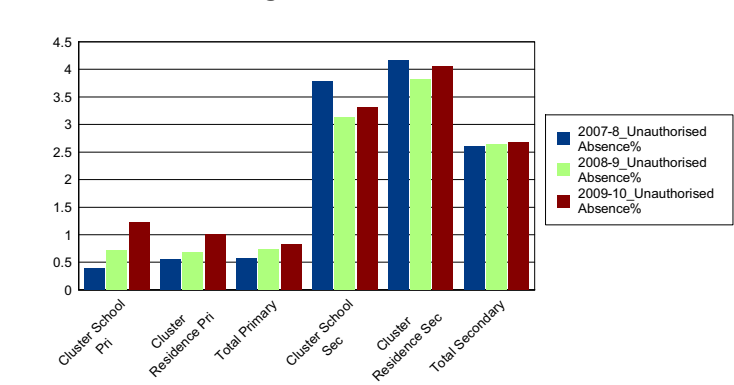
Personal Crime		Drug Offences		Theft from person		Violent Crime	
Number of recorded Crimes for:		09	10	09	10	09	10
Cluster		40		6		280	217
Area		187		290		2966	
Leeds All		2537	1248	1537	2235	12748	11233

Data Source: Youth Offending Service								
Number of offenders and offences 2008-10								
	Number of Offenders	07-08	08-09	09-10	Number of Offences	07-08	08-09	09-10
Cluster		67	50	27		183	131	56
Leeds All		2741	2166	1522		6331	4883	3134

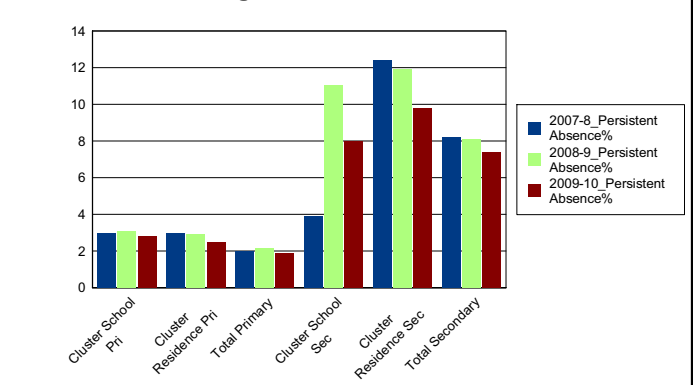
April 2009 - March 2010 number of offences by young offenders									
	Burglary	Breaches	Criminal Damage	Drugs	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person
Cluster	<5	6	7	<5	14	<5	5	14	<5
Leeds All	282	301	333	155	230	328	314	626	565

Data Source: School Census													
Attendance and Persistent Absence by percentage		Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary													
Cluster	School	93.4	93.7	93.5	6.2	5.6	5.3	0.4	0.7	1.2	3.0	3.1	2.8
Cluster	Residence	93.6	93.8	93.8	5.8	5.5	5.2	0.6	0.7	1.0	3.0	2.9	2.5
Total Primary		94.7	94.3	94.4	4.8	5.0	4.7	0.6	0.7	0.8	2.0	2.2	1.9
Secondary													
Cluster	School	90.3	90.9	90.9	5.9	6.0	5.8	3.8	3.1	3.3	3.9	11.0	8.0
Cluster	Residence	89.3	90.0	90.2	6.5	6.2	5.8	4.2	3.8	4.0	12.4	11.9	9.8
Total Secondary		91.4	91.5	91.6	6.0	5.9	5.7	2.6	2.6	2.7	8.2	8.1	7.4

Percentage Unauthorised Absence



Percentage Persistent Absence



Data Source: Children's Services													
Exclusions		Fixed Term Exclusions						Permanent Exclusions					
		Number			Rate per thousand			Number			Rate per thousand		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary													
Cluster	School	16	22	6	12.3	17.5	4.8	0	0	0	0.0	0.0	0.0
Cluster	Residence	9	10	6	6.3	6.7	3.9	0	0	0	0.0	0.0	0.0
Total Primary		447	467	367	7.4	7.7	6.0	1	2	2	0.0	0.0	0.0
Secondary													
Cluster	School	202	212	136	243.7	255.7	164.6	1	2	1	1.2	2.4	1.2
Cluster	Residence	241	171	136	221.9	163.0	138.6	2	2	2	1.8	1.9	2.0
Total Secondary		5063	4351	4277	110.2	93.6	92.9	60	52	57	1.3	1.1	1.2

Achieve Economic Well Being

KEY: Not in Employment, Education or Training(NEET), In Employment, Education or Training(EET), In Full time Education (FE)

Data Source: November destination survey

NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Cluster													
School	Year 11	7	14	<5	4.5	9.3	<5	134	111	121	87.0	73.5	84.0
	Year 12	<5	5	<5	<5	9.1	<5	35	38	30	89.7	69.1	93.8
	Year 13	<5	<5	<5	<5	<5	<5	30	11	18	90.9	50.0	54.5
Residence	Year 11	25	29	17	10.9	13.1	8.3	169	157	166	73.8	71.0	81.0
	Year 12	<5	8	<5	<5	10.5	<5	48	55	59	88.9	72.4	89.4
	Year 13	<5	<5	<5	<5	<5	<5	31	21	30	81.6	67.7	62.5
Leeds All													
	Year 11	705	646	393	8.3	7.7	4.8	6678	6703	7194	78.4	79.7	87.3
	Year 12	162	132	67	4.7	3.5	1.8	3098	3436	3476	89.3	89.9	93.3
	Year 13	79	121	135	3.3	4.5	4.3	1969	2067	2350	83.4	77.6	75.6

Data Source: Integrated Youth Support Service

16-18 Neet and EET November 2010-January 2011		NEET		EET		Not Known		Other Activity	
		Number	%	Number	%	Number	%	Number	%
Cluster		62	12	466	87	<5	<5	<5	<5
Leeds All		1783	8	20207	88	561	2	320	1.4

Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

Data Source: Keypas and DFE performance tables																
Foundation Stage Profile Data		The percentage of pupils achieving a Good Level of Development (78+ points overall and 6+ points in all PSE and CLL strands)														
		2008			2009			2010								
Cluster	School	41			60			49								
Cluster	Residence	44			53			50								
Leeds All		47			51			53								
KS2 Data		English 4+			English 5+			Maths 4+			Maths 5+			English and Maths 4+		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	81.2	74.2	81.7	27.9	25.8	33.1	70.9	65.6	86.6	24.2	20.2	26.8	69.1	60.1	78.9
Cluster	Residence	78.8	76.4	76.5	24.0	22.5	28.4	71.5	71.3	80.2	27.9	25.3	24.7	67.6	65.7	72.2
Area	School	83.1	82.6	82.5	33.0	32.1	34.4	79.7	80.0	81.8	32.6	33.5	33.5	74.8	74.6	76.5
Area	Residence	83.0	82.5	82.1	33.9	32.8	35.2	80.1	80.2	81.5	33.5	34.1	34.5	75.1	74.8	76.4
Leeds All		80.9	79.1	79.3	29.6	28.2	30.6	77.5	77.2	79.0	30.0	32.6	31.2	72.2	71.6	73.2
National		81.0	80.0	73.0	30.0	29.0	33.0	79.0	79.0	79.0	31.0	35.0	34.0	73.0	72.0	73.0

A bar chart comparing the percentage of KS2 L4+English&Maths% for three years (2008, 2009, 2010) across four categories: Cluster School Pri, Cluster Residence Pri, Leeds All, and National. The y-axis represents the percentage, ranging from 0 to 80. The legend indicates that blue bars represent 2008 data, light green bars represent 2009 data, and dark red bars represent 2010 data.

Category	2008_KS2_L4+English&Maths%	2009_KS2_L4+English&Maths%	2010_KS2_L4+English&Maths%
Cluster School Pri	69	60	78
Cluster Residence Pri	68	66	72
Leeds All	72	71	73
National	73	72	73

KS4 Data		% of 5+ A*-C GCSE			% of 5+ A*-C inc EM GCSE			% of 5+ A*-G GCSE			% of 1+ A*-G GCSE			% no GCSE Passes		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	48.0	45.7	77.9	30.0	32.5	44.8	89.0	86.8	95.2	99.0	96.7	98.6	1.0	3.3	1.4
Cluster	Residence		57.0	70.0		31.8	38.0		88.8	91.5		97.2	98.0		2.8	1.5
Area	School	64.4	68.1	74.5	49.5	47.5	53.1	92.2	92.1	94.1	98.3	98.5	98.8	1.7	1.5	1.1
Area	Residence		67.7	74.3		47.4	52.6		91.3	93.0		97.9	97.9		2.1	1.6
Leeds All		62.5	67.5	76.5	46.4	45.9	50.6	90.6	91.3	93.7	97.7	97.7	98.0	1.9	2.3	1.6
National		65.3	70.0	75.4	47.6	49.8	53.5	91.6	92.3	92.9	98.6	98.9	99.1	1.4	1.1	0.9

A bar chart comparing the percentage of KS4 students achieving 5+AC inc EM GCSE% across four categories for three years. The y-axis represents the percentage from 0 to 60. The x-axis lists the categories: Cluster School Sec, Cluster Residence Sec, Leeds All, and National. The legend indicates that dark blue bars represent 2008 data, light green bars represent 2009 data, and dark red bars represent 2010 data.

Category	2008 KS4 5+AC inc EM GCSE%	2009 KS4 5+AC inc EM GCSE%	2010 KS4 5+AC inc EM GCSE%
Cluster School Sec	30	32	45
Cluster Residence Sec	32	38	32
Leeds All	47	46	51
National	48	50	54

This page is intentionally left blank

Inner Pudsey

This report was produced by the Performance team on 09/09/2011 telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk

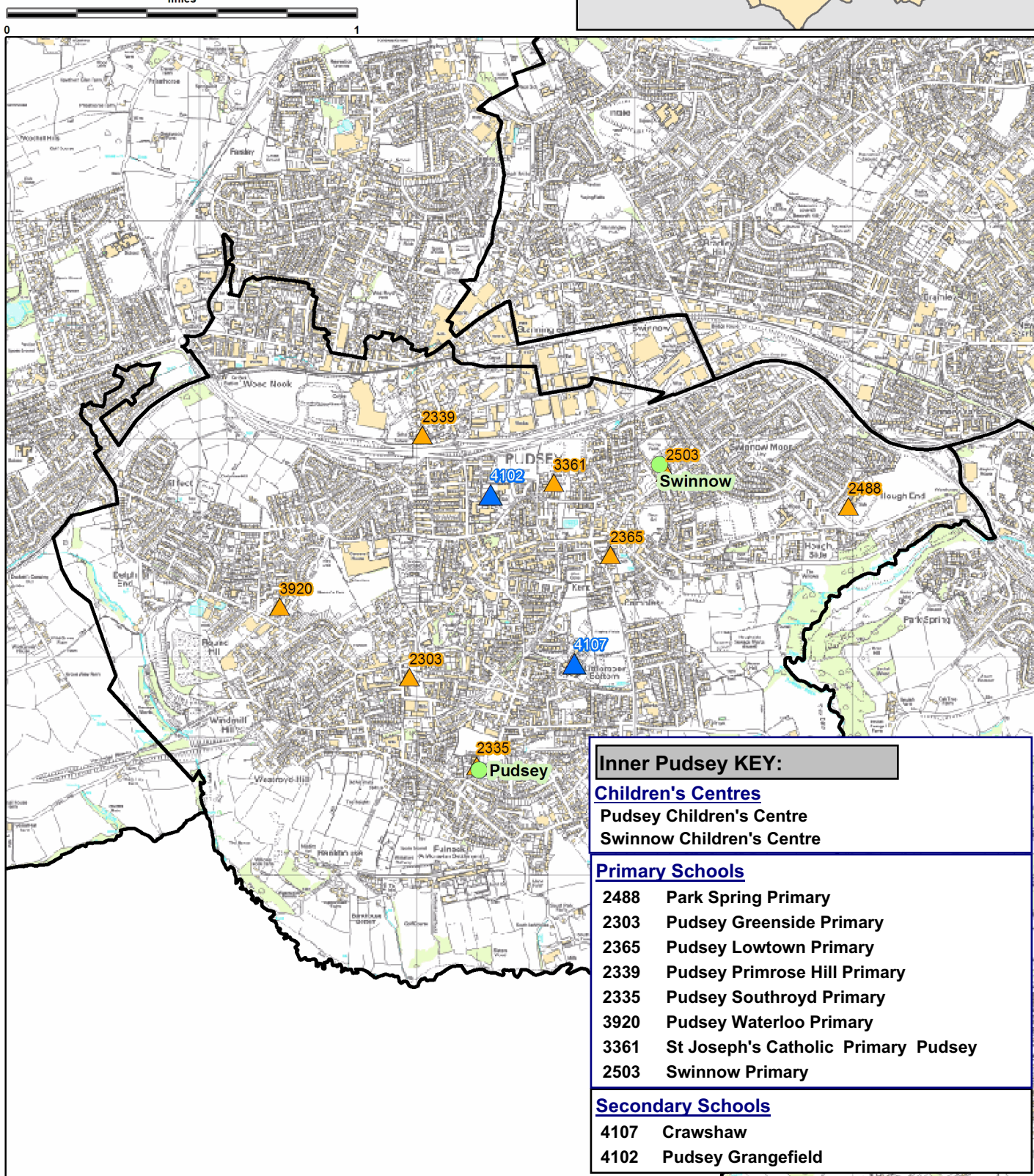
The information in these overviews is based on the cluster data profile V4.2

The map to the right gives the position of the cluster in Leeds.

The map below shows the cluster in greater detail, highlighting the location of the Children's Centres, Primary and Secondary Schools in the cluster.



miles



Cluster Overview

Data Source: January School Census				Source Data: Children's Services	
Primary Schools		Total numbers on roll			Children's Centre
DFE		2009	2010	2011	Ofsted ID
2488	Park Spring Primary	276	286	260	Pudsey Children's Centre Swinnow Children's Centre
2303	Pudsey Greenside Primary	294	289	300	
2365	Pudsey Lowtown Primary	195	200	208	
2339	Pudsey Primrose Hill Primary	377	393	392	
2335	Pudsey Southroyd Primary	390	409	424	
3920	Pudsey Waterloo Primary	362	404	405	
3361	St Joseph's Catholic Primary Pudsey	222	216	217	
2503	Swinnow Primary	246	250	256	
Total		2362	2447	2462	
Secondary Schools					
4107	Crawshaw	1174	1151	1123	
4102	Pudsey Grangefield	1165	1131	1151	
Total		2339	2282	2274	

Data Source: The Office of National Statistics mid-year population estimates									
Population Estimates	0-15			Working Age			Over 60/65+		
Number of people by age group/year:	07	08	09	07	08	09	07	08	09
Cluster	4393	4355	4396	16103	16144	16304	4902	5037	5080
Area	44285	44108	44366	206614	207876	208717	46759	47163	47875
Leeds All	133181	132741	133396	510581	516578	522769	128416	129937	131536

Data Source: NHS Leeds												
Under fives	September 2009						September 2010					
Number of infants by age group:	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total
Cluster	325	294	305	246	267	1437	324	332	297	307	243	1503
Area	3241	2999	3023	2814	2818	14895	3318	3278	3014	3023	2870	15503
Leeds All	9658	9468	9060	8891	8657	45728	10202	9848	9478	9195	9113	47836

Data Source: January school census										
KEY: Free School Meals (FSM), Special Educational Needs (SEN) and English as an additional Language (EAL)										
Percentage of pupils who are:		FSM eligible			SEN (All)			EAL		
		09	10	11	09	10	11	09	10	11
Primary										
Cluster	School	11.5	14.0	14.6	15.7	13.0	13.4	4.7	5.4	5.7
Cluster	Residence	11.3	14.2	14.7	15.7	14.0	14.2	4.1	3.6	3.7
Area	School	17.0	18.7	19.7	15.8	15.1	15.3	12.8	13.3	14.0
Total Primary	School	19.9	21.5	22.2	17.7	17.8	17.8	15.2	15.8	16.5
Secondary										
Cluster	School	10.3	12.2	12.9	25.4	25.9	22.3	3.4	3.7	3.9
Cluster	Residence	8.5	11.3	11.6	22.3	23.1	22.2	2.1	2.6	2.6
Area	School	15.0	16.0	16.3	18.2	19.2	17.8	9.2	9.6	9.8
Total Secondary	School	18.0	19.0	19.4	22.6	21.4	20.4	9.7	10.4	10.0
All pupils living in cluster	Residence	10.1	13.0	13.3	18.6	17.9	17.7	3.2	3.2	3.2
All pupils living in area	Residence	15.7	17.2	18.3	17.7	17.6	17.4	9.0	9.5	10.1
Leeds All		19.2	20.6	21.1	20.4	20.0	19.6	12.8	13.4	13.7

Data Source: HM Revenue and Customs										
Child Poverty	Number of Children (under 16) in families in receipt of CTC or IS/JSA			Number of Children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2008			
	2006	2007	2008	2006	2007	2008	0-4	5-10	11-15	16-19
Cluster	535	575	585	580	630	645	345	165	95	25
Area	7760	8010	7990	8495	8935	8950	4630	2530	1415	305
Leeds All	29185	30235	29700	31750	33690	33300	17625	9195	5055	1160

Data Source: January School Census and 2010 Index of Multiple Deprivation

IMD Percentage of pupils resident in most deprived areas		3% IMD			10% IMD			20% IMD		
		09	10	11	09	10	11	09	10	11
Primary										
Cluster	School	0.6	0.7	0.5	4.3	4.6	4.0	16.4	17.9	12.2
Cluster	Residence	0.0	0.0	0.0	0.0	0.0	0.0	13.0	13.9	6.8
Area	School	1.5	1.5	2.8	15.6	15.6	15.0	26.7	26.8	27.6
Total Primary	School	8.1	8.2	8.4	28.1	28.1	27.1	36.5	36.6	37.6
Secondary										
Cluster	School	0.3	0.3	0.3	6.3	6.3	5.9	19.0	19.7	15.1
Cluster	Residence	0.0	0.0	0.0	0.0	0.0	0.0	14.2	14.2	7.5
Area	School	2.9	2.6	3.1	15.8	15.0	14.2	25.4	24.6	25.0
Total Secondary	School	7.1	7.0	7.5	24.3	24.0	23.5	32.7	32.3	33.5
All pupils living in cluster	Residence	0.0	0.0	0.0	0.0	0.0	0.0	13.6	14.0	7.1
All pupils living in area	Residence	0.0	0.0	1.5	10.7	10.5	10.6	22.0	21.9	23.2
Leeds All		7.7	7.7	8.0	26.5	26.4	25.7	35.0	34.8	35.9

Data Source: January School Census and CACI ACORN

KEY: Wealthy Achievers (WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)

ACORN percentage of pupils in each acorn category:		2010					2011				
		WA	UP	CO	MM	HP	WA	UP	CO	MM	HP
Primary											
Cluster	School	4.6	0.8	41.4	20.0	32.4	6.3	1.1	41.8	20.3	29.8
Cluster	Residence	2.8	1.3	41.9	18.1	35.6	4.4	1.6	41.7	19.4	32.6
Area	School	13.7	8.1	31.6	13.8	31.4	14.6	8.0	31.3	13.0	32.3
Total Primary	School	14.9	6.2	27.1	16.1	34.4	15.4	5.9	27.8	15.8	34.3
Secondary											
Cluster	School	6.0	1.1	39.6	20.4	32.3	7.7	0.9	39.0	20.4	31.7
Cluster	Residence	5.0	1.6	43.4	20.0	30.0	6.9	1.5	40.6	19.2	31.4
Area	School	17.1	7.7	32.5	13.5	28.3	18.4	7.0	32.6	12.6	28.8
Total Secondary	School	16.2	5.8	29.3	14.9	32.9	17.1	5.2	29.7	14.7	32.5
All pupils living in cluster	Residence	3.8	1.4	42.6	18.9	33.2	5.5	1.6	41.2	19.3	32.1
All pupils living in area	Residence	14.5	7.5	34.0	12.5	30.7	15.5	7.4	33.5	11.9	31.4
Leeds All		15.4	6.0	28.0	15.6	33.9	16.1	5.6	28.5	15.4	33.6

Data Source: DWP Information Directorate

KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)

Unemployment Percentage of working age people in receipt of:		2007				2008				2009			
		JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW
Cluster		1.6	5.5	1.1	8.5	1.9	5.3	1.2	8.7	3.8	5.2	1.3	10.6
Area		1.9	4.9	1.3	8.2	2.1	4.8	1.3	8.4	3.5	4.7	1.2	9.8
Leeds All		2.6	6.2	1.9	11.0	2.7	6.0	1.9	11.0	4.4	5.9	1.8	12.6

Data Source: Axiom Lifestyle Survey 2010

	% Property Type					% Length of residence			
	Owned	Rented - Council		Rented - Private			Less than 1 year	2-5 years	More than 5 years
Cluster	65.6	24.7		9.7			4.5	15.1	80.4
Area	62.8	21.6		15.6			9.4	18.1	72.5
Leeds All	61.6	23.9		14.6			7.1	17.5	75.4
	% Income						% Struggling		
	<10k	10-20k	20-30k	30-40k	40-50k	50k+	Food	Mortgage	Bills
Cluster	13.0	21.1	14.4	19.2	14.8	17.5	8.1	1.6	9.3
Area	17.1	20.3	15.7	16.7	11.1	19.1	11.1	2.0	12.6
Leeds All	18.3	20.0	14.7	17.6	13.2	16.2	10.8	2.2	13.0
	% of Households with 1 or more people that have:						% Car ownership		
	no qualifications		degree or higher qualification				No car	1 car	2+ cars
Cluster	6.1		22.3				26.1	45.5	28.3
Area	5.8		25.4				28.0	40.8	31.2
Leeds All	6.2		23.3				28.3	42.5	29.2

Being Healthy

Data Source: NHS Leeds									
Maternity and teenage conception	Number and Rate of conception per 1000 15-17 year olds June 08 - June 09		% Women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year		% initiating breastfeeding		% breastfeeding at 6 weeks		
	Number	Rate	Jan-Dec 2009	Jan-Nov 2010	Apr 09 Mar 10	Apr 10 Jan 11	Apr 09 Mar 10	Apr 10 Jan 11	
Cluster	25	54.9	87.4	89.4	64.9	57.2	35.6	26.1	
Area			83.7	85.9	71.6	65.8	43.1	35.1	
Leeds All		49.8	81.3	82.8	69.6	63.3	41.3	35.0	
Birth Data									
3 year rolling average of births below 2.5kg			05-07	06-08	07-09				
Cluster			5.1	5.2	4.5				
Leeds All			7.9	7.8	7.8				
Emergency Hospital Admissions		Number of Emergency Admissions by age group 2005-2009			Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group 2005-09				
		0-4	5-10	11-18	0-4	5-10	11-18		
Cluster		608	228	585	90	81	210		
Leeds All		25499	7966	19445	3113	2478	7249		
Immunisations		% of 2 year olds receiving vaccinations in quarter 3 for:				% of 5 year olds receiving vaccinations in quarter 3 for:			
		<u>Diphtheria</u>		<u>MMR</u>		<u>Diphtheria</u>		<u>MMR</u>	
		09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11
Cluster		94.5	95.7	76.7	91.3	97.6	98.2	93.9	92.9
Area		96.9	96.8	87.6	90.5	95.0	93.4	93.1	89.8
Leeds All		96.2	96.2	86.1	88.1	94.9	94.0	90.9	91.4

Data Source: National Child Measurement Programme											
Obesity											
Obesity in Reception						Obesity in Year 6					
% Obese						% Obese					
% Obese or overweight						% Obese or overweight					
07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Cluster	School	8.1	8.2	20.2	23.4	19.5	22.7	31.2	33.5		
Cluster	Residence	7.4	6.9	9.4	18.2	24.7	24.3	22.0	23.9	20.0	32.0
Total Primary		8.5	10.3	10.1	19.7	23.5	23.7	19.2	20.9	20.0	33.1
Please note: obesity and overweight data is not available at school level for 09-10											
Obesity in Reception						Obesity in Year 6					
Three year rate 2007-10						Three year rate 2007-10					
% Obese						% Obese					
% Obese or overweight						% Obese or overweight					
Cluster	Residence	7.97		22.39		22.26		33.39			

Stay Safe

Data Source: Children's Services							
LAC and Child Protection Plan Data				The number of children and young people looked after by the Local Authority (based on home address before coming into care) - March 2011		The number of children with child protection plans - March 2011	
Cluster				22		25	
Leeds All				1439		947	
Number of Common Assessments (CAFs)				Number of child social care referrals			
	2008	2009	2010		2008	2009	2010
Cluster	6	22	38	Cluster	218	314	268
Area	140	243	312	Area	3278	3813	3622
Leeds All	457	849	1115	Leeds All	12525	14248	13784
Number of Child and Adolescent Mental Health Services referrals				aged 11 and under		aged 12-18	
		08-09	09-10		08-09	09-10	total referrals
							08-09
							09-10
Cluster		49	40		76	84	125
							124
Leeds All		1701	1685		2206	2769	3907
							4454

Make a positive Contribution

Data Source: West Yorkshire Police										
Property Crime			Burglary		Burglary		Criminal		Vehicle	
Number of recorded Crimes for:			Dwelling		Elsewhere		Damage		Robbery	
			09	10	09	10	09	10	09	10
Cluster			244	296	313	301	561	354	12	15
Area			4156		2127		4299		379	
Leeds All			9086	9508	5901	5681	15671	13599	1305	1297

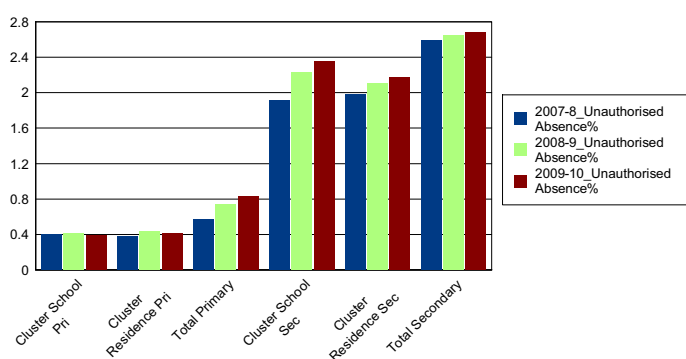
Personal Crime			Drug Offences		Theft from person		Violent Crime			
Number of recorded Crimes for:										
			09	10	09	10	09	10		
Cluster			64	6	23	18	328	271		
Area			187		290		2966			
Leeds All			2537	1248	1537	2235	12748	11233		

Data Source: Youth Offending Service									
Number of offenders and offences 2008-10									
	Number of Offenders				Number of Offences				
	07-08	08-09	09-10		07-08	08-09	09-10		
Cluster	61	48	21		148	88	42		
Leeds All	2741	2166	1522		6331	4883	3134		

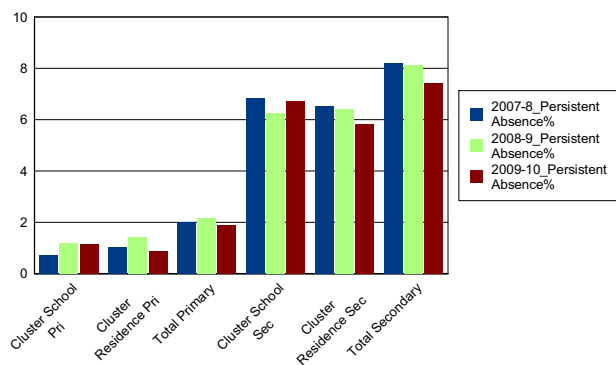
April 2009 - March 2010 number of offences by young offenders										
	Burglary	Breaches	Criminal Damage	Drugs	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person	
Cluster	<5	<5	9	<5	<5	11	7	<5	5	
Leeds All	282	301	333	155	230	328	314	626	565	

Data Source: School Census													
Attendance and Persistent Absence by percentage		Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary													
Cluster	School	95.6	94.9	95.0	4.0	4.7	4.6	0.4	0.4	0.4	0.7	1.2	1.1
Cluster	Residence	95.6	95.1	95.2	4.1	4.5	4.4	0.4	0.4	0.4	1.0	1.4	0.9
Total Primary		94.7	94.3	94.4	4.8	5.0	4.7	0.6	0.7	0.8	2.0	2.2	1.9
Secondary													
Cluster	School	92.8	92.7	92.5	5.3	5.1	5.2	1.9	2.2	2.4	6.8	6.2	6.7
Cluster	Residence	93.1	92.8	92.8	4.9	5.1	5.0	2.0	2.1	2.2	6.5	6.4	5.8
Total Secondary		91.4	91.5	91.6	6.0	5.9	5.7	2.6	2.6	2.7	8.2	8.1	7.4

Percentage Unauthorised Absence



Percentage Persistent Absence



Data Source: Children's Services													
Exclusions		Fixed Term Exclusions						Permanent Exclusions					
		Number			Rate per thousand			Number			Rate per thousand		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary													
Cluster	School	7	13	11	3.0	5.5	4.5	0	0	0	0.0	0.0	0.0
Cluster	Residence	9	10	14	4.5	4.8	6.9	0	0	0	0.0	0.0	0.0
Total Primary		447	467	367	7.4	7.7	6.0	1	2	2	0.0	0.0	0.0
Secondary													
Cluster	School	259	278	392	111.3	118.9	171.8	1	1	4	0.4	0.4	1.8
Cluster	Residence	156	199	288	95.6	123.7	177.1	1	1	2	0.6	0.6	1.2
Total Secondary		5063	4351	4277	110.2	93.6	92.9	60	52	57	1.3	1.1	1.2

Achieve Economic Well Being

KEY: Not in Employment, Education or Training(NEET), In Employment, Education or Training(EET), In Full time Education (FE)

Data Source: November destination survey

NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Cluster													
School	Year 11	28	26	14	6.8	6.2	3.5	321	326	363	78.1	78.2	91.7
	Year 12	<5	7	<5	<5	3.5	<5	166	172	171	92.7	86.9	90.0
	Year 13	<5	9	7	<5	7.0	4.8	121	93	94	91.0	72.1	64.4
Residence	Year 11	18	12	<5	5.8	4.3	<5	255	237	211	82.0	84.9	91.7
	Year 12	5	<5	<5	4.0	<5	<5	114	129	133	90.5	88.4	93.0
	Year 13	<5	7	7	<5	7.9	6.1	76	62	85	90.5	69.7	73.9
Leeds All													
	Year 11	705	646	393	8.3	7.7	4.8	6678	6703	7194	78.4	79.7	87.3
	Year 12	162	132	67	4.7	3.5	1.8	3098	3436	3476	89.3	89.9	93.3
	Year 13	79	121	135	3.3	4.5	4.3	1969	2067	2350	83.4	77.6	75.6

Data Source: Integrated Youth Support Service

16-18 Neet and EET November 2010-January 2011		NEET		EET		Not Known		Other Activity	
		Number	%	Number	%	Number	%	Number	%
Cluster		36	5	616	93	10	2	<5	<5
Leeds All		1783	8	20207	88	561	2	320	1.4

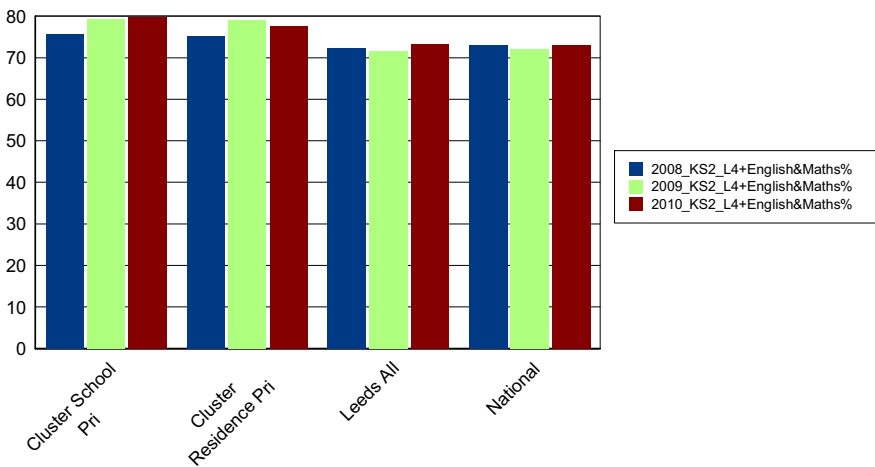
Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

Enjoy and Achieve

Data Source: Keypas and DFE performance tables												
Foundation Stage Profile Data		The percentage of pupils achieving a Good Level of Development (78+ points overall and 6+ points in all PSE and CLL strands)										
		2008			2009			2010				
Cluster	School	54			58			60				
Cluster	Residence	52			61			59				
Leeds All		47			51			53				

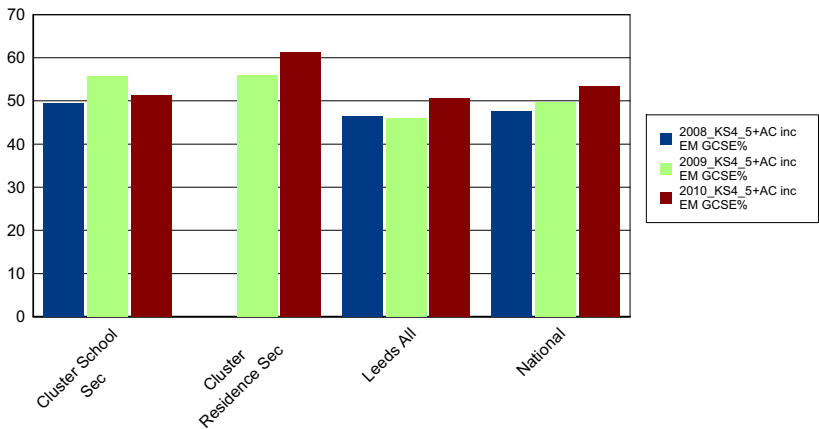
KS2 Data		English 4+			English 5+			Maths 4+			Maths 5+			English and Maths 4+		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	84.3	86.0	84.3	37.1	31.5	35.4	81.8	85.3	84.9	36.4	36.4	36.9	75.7	79.4	79.7
Cluster	Residence	83.7	84.6	81.6	36.9	35.0	34.4	81.2	84.3	84.0	35.8	37.0	34.4	75.2	79.1	77.6
Area	School	83.1	82.6	82.5	33.0	32.1	34.4	79.7	80.0	81.8	32.6	33.5	33.5	74.8	74.6	76.5
Area	Residence	83.0	82.5	82.1	33.9	32.8	35.2	80.1	80.2	81.5	33.5	34.1	34.5	75.1	74.8	76.4
Leeds All		80.9	79.1	79.3	29.6	28.2	30.6	77.5	77.2	79.0	30.0	32.6	31.2	72.2	71.6	73.2
National		81.0	80.0	73.0	30.0	29.0	33.0	79.0	79.0	79.0	31.0	35.0	34.0	73.0	72.0	73.0

% English and Maths Level 4+



Data Source: EPAS and DFE performance tables																
KS4 Data		% of 5+ A*-C GCSE			% of 5+ A*-C inc EM GCSE			% of 5+ A*-G GCSE			% of 1+ A*-G GCSE			% no GCSE Passes		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	61.5	70.6	85.3	49.5	55.6	51.4	92.0	95.3	96.7	99.0	99.5	99.7	1.0	0.5	0.3
Cluster	Residence		69.3	82.6		56.0	61.4		94.2	94.2		98.6	97.5		1.4	2.1
Area	School	64.4	68.1	74.5	49.5	47.5	53.1	92.2	92.1	94.1	98.3	98.5	98.8	1.7	1.5	1.1
Area	Residence		67.7	74.3		47.4	52.6		91.3	93.0		97.9	97.9		2.1	1.6
Leeds All		62.5	67.5	76.5	46.4	45.9	50.6	90.6	91.3	93.7	97.7	97.7	98.0	1.9	2.3	1.6
National		65.3	70.0	75.4	47.6	49.8	53.5	91.6	92.3	92.9	98.6	98.9	99.1	1.4	1.1	0.9

% 5+ A*-C inc English and Maths GCSE



This page is intentionally left blank

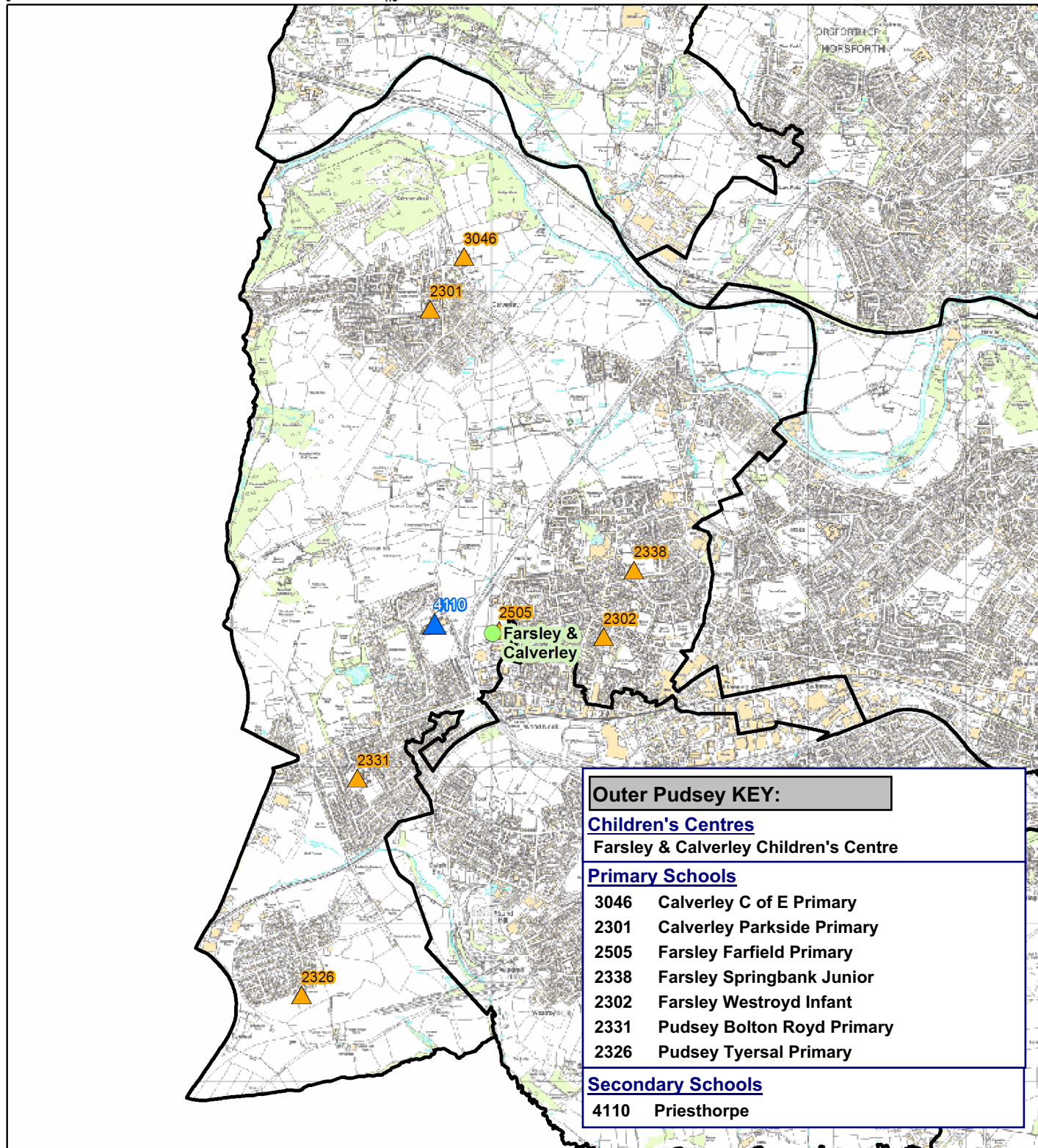
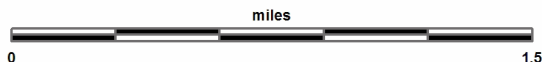
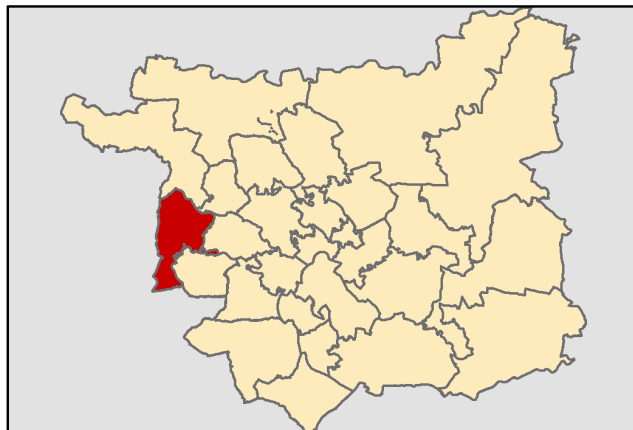
Outer Pudsey

This report was produced by the Performance team on 09/09/2011 telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk

The information in these overviews is based on the cluster data profile V4.2

The map to the right gives the position of the cluster in Leeds.

The map below shows the cluster in greater detail, highlighting the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overview

Data Source: January School Census				Source Data: Children's Services	
Primary Schools		Total numbers on roll			Children's Centre
DFE		2009	2010	2011	Ofsted ID
3046	Calverley C of E Primary	270	278	281	Farsley & Calverley Children's Centre
2301	Calverley Parkside Primary	255	262	253	
2505	Farsley Farfield Primary	394	388	384	
2338	Farsley Springbank Junior	220	218	202	
2302	Farsley Westroyd Infant	241	257	254	
2331	Pudsey Bolton Royd Primary	460	465	479	
2326	Pudsey Tyersal Primary	229	226	225	
Total		2069	2094	2078	
Secondary Schools					
4110	Priesthorpe	1175	1159	1159	
Total		1175	1159	1159	

Data Source: The Office of National Statistics mid-year population estimates									
Population Estimates	0-15			Working Age			Over 60/65+		
Number of people by age group/year:	07	08	09	07	08	09	07	08	09
Cluster	3550	3552	3688	13297	13453	13696	3866	3904	3977
Area	44285	44108	44366	206614	207876	208717	46759	47163	47875
Leeds All	133181	132741	133396	510581	516578	522769	128416	129937	131536

Data Source: NHS Leeds												
Under fives	September 2009						September 2010					
Number of infants by age group:	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total
Cluster	277	244	251	217	214	1203	262	272	244	237	220	1235
Area	3241	2999	3023	2814	2818	14895	3318	3278	3014	3023	2870	15503
Leeds All	9658	9468	9060	8891	8657	45728	10202	9848	9478	9195	9113	47836

Data Source: January school census										
KEY: Free School Meals (FSM), Special Educational Needs (SEN) and English as an additional Language (EAL)										
Percentage of pupils who are:		FSM eligible			SEN (All)			EAL		
		09	10	11	09	10	11	09	10	11
Primary										
Cluster	School	9.3	10.2	11.8	12.2	12.4	13.2	21.4	21.3	20.7
Cluster	Residence	7.7	9.2	11.1	12.6	12.0	13.9	15.4	15.8	15.5
Area	School	17.0	18.7	19.7	15.8	15.1	15.3	12.8	13.3	14.0
Total Primary	School	19.9	21.5	22.2	17.7	17.8	17.8	15.2	15.8	16.5
Secondary										
Cluster	School	13.5	14.5	15.6	8.4	10.7	14.8	24.9	26.4	28.3
Cluster	Residence	6.7	6.9	8.7	12.3	14.2	14.3	14.1	13.9	14.6
Area	School	15.0	16.0	16.3	18.2	19.2	17.8	9.2	9.6	9.8
Total Secondary	School	18.0	19.0	19.4	22.6	21.4	20.4	9.7	10.4	10.0
All pupils living in cluster	Residence	7.3	8.3	10.1	12.5	12.9	14.0	14.8	15.0	15.1
All pupils living in area	Residence	15.7	17.2	18.3	17.7	17.6	17.4	9.0	9.5	10.1
Leeds All		19.2	20.6	21.1	20.4	20.0	19.6	12.8	13.4	13.7

Data Source: HM Revenue and Customs										
Child Poverty	Number of Children (under 16) in families in receipt of CTC or IS/JSA			Number of Children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2008			
	2006	2007	2008	2006	2007	2008	0-4	5-10	11-15	16-19
Cluster	300	340	340	325	395	395	185	115	70	25
Area	7760	8010	7990	8495	8935	8950	4630	2530	1415	305
Leeds All	29185	30235	29700	31750	33690	33300	17625	9195	5055	1160

Data Source: January School Census and 2010 Index of Multiple Deprivation

IMD Percentage of pupils resident in most deprived areas		3% IMD			10% IMD			20% IMD		
		09	10	11	09	10	11	09	10	11
Primary										
Cluster	School	8.7	8.6	7.0	17.3	17.1	15.7	19.0	19.0	19.0
Cluster	Residence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Area	School	1.5	1.5	2.8	15.6	15.6	15.0	26.7	26.8	27.6
Total Primary	School	8.1	8.2	8.4	28.1	28.1	27.1	36.5	36.6	37.6
Secondary										
Cluster	School	10.4	10.5	8.2	24.4	26.0	23.4	27.5	29.8	29.2
Cluster	Residence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Area	School	2.9	2.6	3.1	15.8	15.0	14.2	25.4	24.6	25.0
Total Secondary	School	7.1	7.0	7.5	24.3	24.0	23.5	32.7	32.3	33.5
All pupils living in cluster	Residence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
All pupils living in area	Residence	0.0	0.0	1.5	10.7	10.5	10.6	22.0	21.9	23.2
Leeds All		7.7	7.7	8.0	26.5	26.4	25.7	35.0	34.8	35.9

Data Source: January School Census and CACI ACORN

KEY: Wealthy Achievers (WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)

ACORN percentage of pupils in each acorn category:		2010					2011				
		WA	UP	CO	MM	HP	WA	UP	CO	MM	HP
Primary											
Cluster	School	13.8	2.7	48.4	18.1	15.8	16.4	3.1	46.8	19.3	13.2
Cluster	Residence	17.3	2.0	63.2	6.9	10.1	19.9	2.7	58.8	9.5	8.5
Area	School	13.7	8.1	31.6	13.8	31.4	14.6	8.0	31.3	13.0	32.3
Total Primary	School	14.9	6.2	27.1	16.1	34.4	15.4	5.9	27.8	15.8	34.3
Secondary											
Cluster	School	9.1	1.0	43.3	22.9	23.2	11.9	1.5	40.7	25.5	19.4
Cluster	Residence	17.5	1.6	61.9	7.2	11.4	21.4	0.9	57.5	10.3	8.9
Area	School	17.1	7.7	32.5	13.5	28.3	18.4	7.0	32.6	12.6	28.8
Total Secondary	School	16.2	5.8	29.3	14.9	32.9	17.1	5.2	29.7	14.7	32.5
All pupils living in cluster	Residence	17.4	1.8	62.6	7.1	10.6	20.6	1.9	58.3	9.9	8.7
All pupils living in area	Residence	14.5	7.5	34.0	12.5	30.7	15.5	7.4	33.5	11.9	31.4
Leeds All		15.4	6.0	28.0	15.6	33.9	16.1	5.6	28.5	15.4	33.6

Data Source: DWP Information Directorate

KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)

Unemployment Percentage of working age people in receipt of:		2007				2008				2009			
		JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW
Cluster		1.3	4.4	0.7	6.5	1.4	4.3	0.6	6.6	2.8	4.2	0.7	7.9
Area		1.9	4.9	1.3	8.2	2.1	4.8	1.3	8.4	3.5	4.7	1.2	9.8
Leeds All		2.6	6.2	1.9	11.0	2.7	6.0	1.9	11.0	4.4	5.9	1.8	12.6

Data Source: Axiom Lifestyle Survey 2010

% Property Type						% Length of residence			
	Owned	Rented - Council		Rented - Private		Less than 1 year	2-5 years	More than 5 years	
Cluster	83.1	9.0		7.9		4.7	18.3	77.1	
Area	62.8	21.6		15.6		9.4	18.1	72.5	
Leeds All	61.6	23.9		14.6		7.1	17.5	75.4	
% Income							% Struggling		
	<10k	10-20k	20-30k	30-40k	40-50k	50k+	Food	Mortgage	Bills
Cluster	11.7	18.4	13.5	16.9	12.8	26.7	9.9	1.6	10.1
Area	17.1	20.3	15.7	16.7	11.1	19.1	11.1	2.0	12.6
Leeds All	18.3	20.0	14.7	17.6	13.2	16.2	10.8	2.2	13.0
% of Households with 1 or more people that have:							% Car ownership		
	no qualifications		degree or higher qualification				No car	1 car	2+ cars
Cluster	5.6		26.0				16.0	37.5	46.5
Area	5.8		25.4				28.0	40.8	31.2
Leeds All	6.2		23.3				28.3	42.5	29.2

Being Healthy

Data Source: NHS Leeds										
Maternity and teenage conception	Number and Rate of conception per 1000 15-17 year olds June 08 - June 09			% Women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year			% initiating breastfeeding		% breastfeeding at 6 weeks	
	Number		Rate	Jan-Dec 2009		Jan-Nov 2010	Apr 09 Mar 10	Apr 10 Jan 11	Apr 09 Mar 10	Apr 10 Jan 11
Cluster	8		24.0	92.5		89.5	79.5	73.1	53.0	40.5
Area				83.7		85.9	71.6	65.8	43.1	35.1
Leeds All			49.8	81.3		82.8	69.6	63.3	41.3	35.0
Birth Data										
3 year rolling average of births below 2.5kg				Percentage of low weight births						
				05-07	06-08	07-09				
Cluster				4.8	3.8	6.3				
Leeds All				7.9	7.8	7.8				
Emergency Hospital Admissions		Number of Emergency Admissions by age group 2005-2009				Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group 2005-09				
		0-4		5-10	11-18	0-4		5-10	11-18	
Cluster		511	156	321		54	55	96		
Leeds All		25499	7966	19445		3113	2478	7249		
Immunisations		% of 2 year olds receiving vaccinations in quarter 3 for:				% of 5 year olds receiving vaccinations in quarter 3 for:				
		<u>Diphtheria</u>		<u>MMR</u>		<u>Diphtheria</u>		<u>MMR</u>		
		09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	
Cluster		98.2	100.0	98.2	93.3	98.2	97.9	96.5	93.6	
Area		96.9	96.8	87.6	90.5	95.0	93.4	93.1	89.8	
Leeds All		96.2	96.2	86.1	88.1	94.9	94.0	90.9	91.4	

Data Source: National Child Measurement Programme													
Obesity		Obesity in Reception						Obesity in Year 6					
		% Obese			% Obese or overweight			% Obese			% Obese or overweight		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Cluster	School	8.2	10.4		19.6	23.1		15.8	19.0		28.2	33.3	
Cluster	Residence	9.3	11.0	9.0	21.7	23.8	22.6	15.5	19.2	19.5	28.0	30.8	35.8
Total Primary		8.5	10.3	10.1	19.7	23.5	23.7	19.2	20.9	20.0	33.1	35.1	34.9
<u>Please note:</u> obesity and overweight data is not available at school level for 09-10													
Three year rate 2007-10		Obesity in Reception						Obesity in Year 6					
		% Obese			% Obese or overweight			% Obese			% Obese or overweight		
Cluster	Residence	9.75			22.74			18.00			31.08		

Stay Safe

Data Source: Children's Services							
LAC and Child Protection Plan Data				The number of children and young people looked after by the Local Authority (based on home address before coming into care) - March 2011		The number of children with child protection plans - March 2011	
Cluster				8		12	
Leeds All				1439		947	
Number of Common Assessments (CAFs)				Number of child social care referrals			
	2008	2009	2010		2008	2009	2010
Cluster	9	10	16	Cluster	146	151	189
Area	140	243	312	Area	3278	3813	3622
Leeds All	457	849	1115	Leeds All	12525	14248	13784
Number of Child and Adolescent Mental Health Services referrals				aged 11 and under		aged 12-18	
				08-09 09-10		08-09 09-10	
Cluster				32 39		55 54	
Leeds All				1701 1685		2206 2769	
				3907		4454	

Make a positive Contribution

Data Source: West Yorkshire Police

Property Crime

Number of recorded Crimes for:	Burglary Dwelling		Burglary Elsewhere		Criminal Damage		Robbery		Vehicle Crime	
	09	10	09	10	09	10	09	10	09	10
Cluster	219	270	130	184	257	217	7	13	181	168
Area	4156		2127		4299		379		2945	
Leeds All	9086	9508	5901	5681	15671	13599	1305	1297	9681	9168

Personal Crime

Number of recorded Crimes for:	Drug Offences		Theft from person		Violent Crime	
	09	10	09	10	09	10
Cluster	9		9	8	138	129
Area	187		290		2966	
Leeds All	2537	1248	1537	2235	12748	11233

Data Source: Youth Offending Service

Number of offenders and offences 2008-10

	Number of Offenders			Number of Offences		
	07-08	08-09	09-10	07-08	08-09	09-10
Cluster	24	17	13	30	27	22
Leeds All	2741	2166	1522	6331	4883	3134

April 2009 - March 2010 number of offences by young offenders

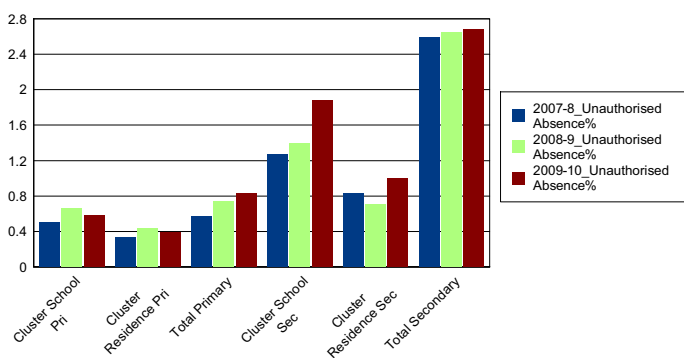
	Burglary	Breaches	Criminal Damage	Drugs	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person
Cluster	<5	<5	5	<5	<5	<5	<5	5	5
Leeds All	282	301	333	155	230	328	314	626	565

Data Source: School Census

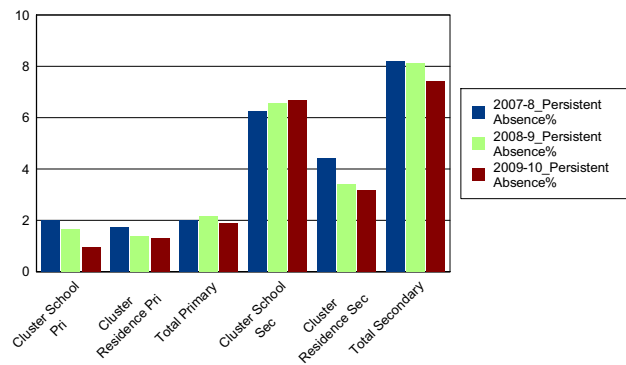
Attendance and Persistent Absence by percentage

	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence		
	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary												
Cluster School	94.5	94.3	94.7	5.0	5.1	4.7	0.5	0.7	0.6	2.0	1.7	1.0
Cluster Residence	95.1	94.8	94.8	4.6	4.8	4.8	0.3	0.4	0.4	1.7	1.4	1.3
Total Primary	94.7	94.3	94.4	4.8	5.0	4.7	0.6	0.7	0.8	2.0	2.2	1.9
Secondary												
Cluster School	92.5	91.7	92.0	6.2	6.9	6.1	1.3	1.4	1.9	6.2	6.6	6.7
Cluster Residence	93.8	93.6	93.8	5.4	5.7	5.2	0.8	0.7	1.0	4.4	3.4	3.2
Total Secondary	91.4	91.5	91.6	6.0	5.9	5.7	2.6	2.6	2.7	8.2	8.1	7.4

Percentage Unauthorised Absence



Percentage Persistent Absence



Data Source: Children's Services

Exclusions

	Fixed Term Exclusions						Permanent Exclusions					
	Number			Rate per thousand			Number			Rate per thousand		
	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary												
Cluster School	9	21	11	4.5	10.1	5.3	0	0	0	0.0	0.0	0.0
Cluster Residence	8	15	9	5.2	9.4	5.5	0	0	0	0.0	0.0	0.0
Total Primary	447	467	367	7.4	7.7	6.0	1	2	2	0.0	0.0	0.0
Secondary												
Cluster School	147	150	150	123.2	127.7	129.4	2	3	2	1.7	2.6	1.7
Cluster Residence	86	71	74	72.8	60.9	62.2	0	1	1	0.0	0.9	0.8
Total Secondary	5063	4351	4277	110.2	93.6	92.9	60	52	57	1.3	1.1	1.2

Achieve Economic Well Being

KEY: Not in Employment, Education or Training(NEET), In Employment, Education or Training(EET), In Full time Education (FE)

Data Source: November destination survey

NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Cluster													
School	Year 11	7	12	8	3.4	5.5	3.9	173	181	177	85.2	83.0	87.2
	Year 12	<5	<5	<5	<5	<5	<5	81	90	95	86.2	83.3	92.2
	Year 13	<5	<5	<5	<5	<5	<5	61	51	61	93.8	76.1	77.2
Residence	Year 11	8	9	7	4.3	4.5	3.8	160	166	167	86.5	83.8	89.8
	Year 12	<5	<5	<5	<5	<5	<5	105	97	99	89.0	87.4	92.5
	Year 13	<5	<5	<5	<5	<5	<5	80	71	66	94.1	82.6	74.2
Leeds All													
	Year 11	705	646	393	8.3	7.7	4.8	6678	6703	7194	78.4	79.7	87.3
	Year 12	162	132	67	4.7	3.5	1.8	3098	3436	3476	89.3	89.9	93.3
	Year 13	79	121	135	3.3	4.5	4.3	1969	2067	2350	83.4	77.6	75.6

Data Source: Integrated Youth Support Service

16-18 Neet and EET November 2010-January 2011		NEET		EET		Not Known		Other Activity	
		Number	%	Number	%	Number	%	Number	%
Cluster		23	5	461	94	<5	<5	<5	<5
Leeds All		1783	8	20207	88	561	2	320	1.4

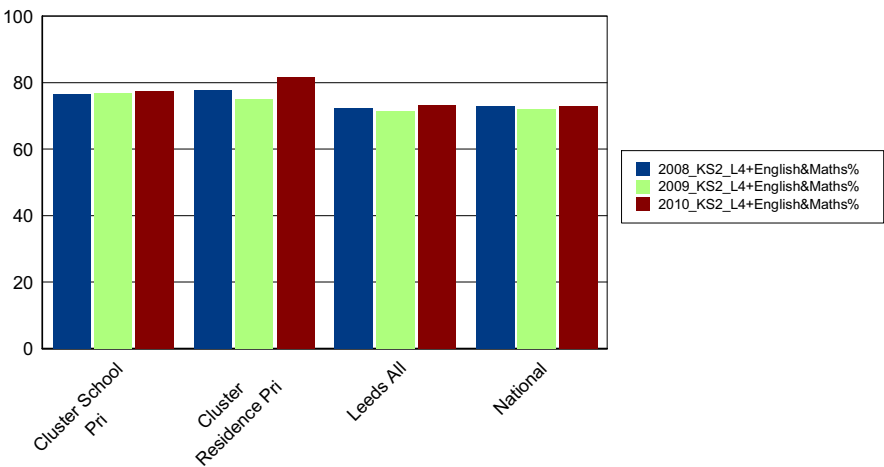
Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

Enjoy and Achieve

Data Source: Keypas and DFE performance tables															
Foundation Stage Profile Data		The percentage of pupils achieving a Good Level of Development (78+ points overall and 6+ points in all PSE and CLL strands)													
		2008			2009			2010							
Cluster	School	51			57			59							
Cluster	Residence	50			59			61							
Leeds All		47			51			53							

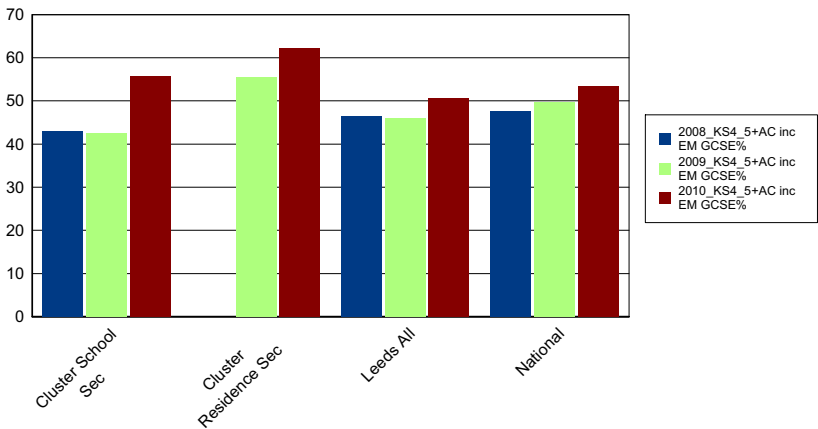
KS2 Data		English 4+			English 5+			Maths 4+			Maths 5+			English and Maths 4+		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	85.0	86.1	85.5	35.0	40.9	33.2	81.7	80.3	80.5	28.3	35.1	38.2	76.7	76.8	77.5
Cluster	Residence	86.3	85.9	87.3	35.4	35.2	36.6	83.4	80.4	83.4	30.9	32.2	42.0	77.7	74.9	81.5
Area	School	83.1	82.6	82.5	33.0	32.1	34.4	79.7	80.0	81.8	32.6	33.5	33.5	74.8	74.6	76.5
Area	Residence	83.0	82.5	82.1	33.9	32.8	35.2	80.1	80.2	81.5	33.5	34.1	34.5	75.1	74.8	76.4
Leeds All		80.9	79.1	79.3	29.6	28.2	30.6	77.5	77.2	79.0	30.0	32.6	31.2	72.2	71.6	73.2
National		81.0	80.0	73.0	30.0	29.0	33.0	79.0	79.0	79.0	31.0	35.0	34.0	73.0	72.0	73.0

% English and Maths Level 4+



Data Source: EPAS and DFE performance tables																
KS4 Data		% of 5+ A*-C GCSE			% of 5+ A*-C inc EM GCSE			% of 5+ A*-G GCSE			% of 1+ A*-G GCSE			% no GCSE Passes		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	64.0	78.9	74.9	43.0	42.6	55.7	98.0	95.2	98.0	100.0	100.0	99.5			0.5
Cluster	Residence		80.5	81.9		55.4	62.2		96.4	96.3		99.5	99.5		0.5	0.5
Area	School	64.4	68.1	74.5	49.5	47.5	53.1	92.2	92.1	94.1	98.3	98.5	98.8	1.7	1.5	1.1
Area	Residence		67.7	74.3		47.4	52.6		91.3	93.0		97.9	97.9		2.1	1.6
Leeds All		62.5	67.5	76.5	46.4	45.9	50.6	90.6	91.3	93.7	97.7	97.7	98.0	1.9	2.3	1.6
National		65.3	70.0	75.4	47.6	49.8	53.5	91.6	92.3	92.9	98.6	98.9	99.1	1.4	1.1	0.9

% 5+ A*-C inc English and Maths GCSE



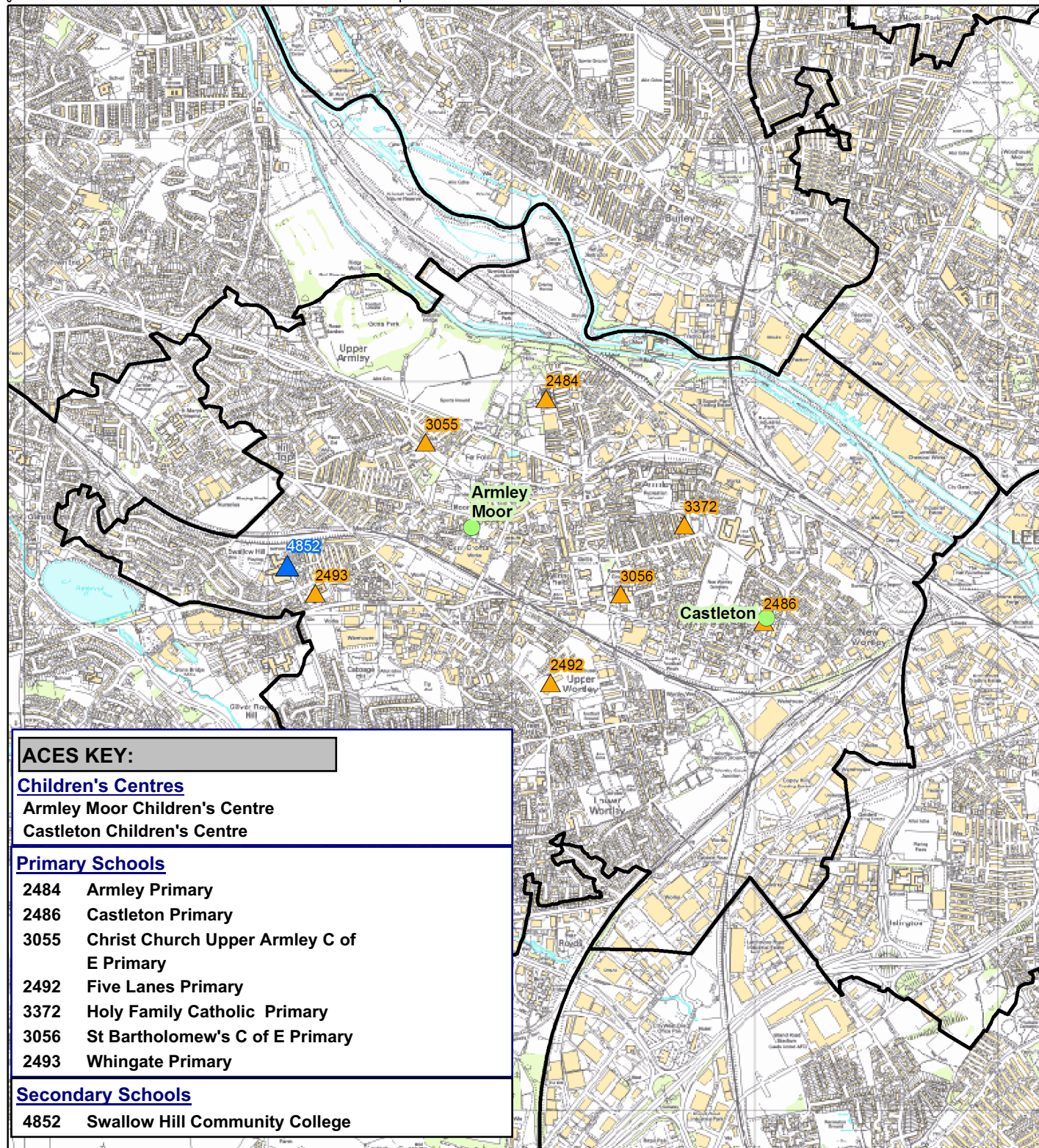
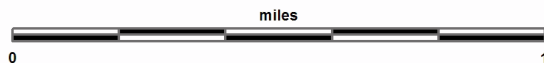
This page is intentionally left blank

This report was produced by the Performance team on 09/09/2011 telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk

The information in these overviews is based on the cluster data profile V4.2

The map to the right gives the position of the cluster in Leeds.

The map below shows the cluster in greater detail, highlighting the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overview

Data Source: January School Census				
Primary Schools		Total numbers on roll		
DFE		2009	2010	2011
2484	Armley Primary	170	180	177
2486	Castleton Primary	244	243	259
3055	Christ Church Upper Armley C of E Primary	143	152	146
2492	Five Lanes Primary	472	472	467
3372	Holy Family Catholic Primary	198	201	202
3056	St Bartholomew's C of E Primary	434	420	426
2493	Whingate Primary	445	451	440
Total		2106	2119	2117
Secondary Schools				
4852	Swallow Hill Community College	0	1766	1562
4058	West Leeds High (closed 2009)	1096	0	0
4057	Wortley High (closed 2009)	807	0	0
Total		1903	1766	1562

Source Data: Children's Services	
Children's Centre	Ofsted ID
Armley Moor Children's Centre	EY317005
Castleton Children's Centre	EY371117

Data Source: The Office of National Statistics mid-year population estimates									
Population Estimates	0-15			Working Age			Over 60/65+		
Number of people by age group/year:	07	08	09	07	08	09	07	08	09
Cluster	4155	4142	4181	16424	16574	16871	3909	3893	3927
Area	44285	44108	44366	206614	207876	208717	46759	47163	47875
Leeds All	133181	132741	133396	510581	516578	522769	128416	129937	131536

Data Source: NHS Leeds												
Under fives	September 2009						September 2010					
Number of infants by age group:	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total
Cluster	385	305	313	248	293	1543	325	349	283	293	262	1512
Area	3241	2999	3023	2814	2818	14895	3318	3278	3014	3023	2870	15503
Leeds All	9658	9468	9060	8891	8657	45728	10202	9848	9478	9195	9113	47836

Data Source: January school census										
KEY: Free School Meals (FSM), Special Educational Needs (SEN) and English as an additional Language (EAL)										
Percentage of pupils who are:		FSM eligible			SEN (All)			EAL		
		09	10	11	09	10	11	09	10	11
Primary										
Cluster	School	28.2	31.3	33.1	21.5	18.8	19.0	20.8	21.5	21.7
Cluster	Residence	28.7	31.2	32.0	21.7	18.8	20.2	20.0	20.8	20.0
Area	School	17.0	18.7	19.7	15.8	15.1	15.3	12.8	13.3	14.0
Total Primary	School	19.9	21.5	22.2	17.7	17.8	17.8	15.2	15.8	16.5
Secondary										
Cluster	School	28.1	30.1	31.4	26.4	25.3	29.7	16.7	17.1	18.4
Cluster	Residence	26.5	26.9	26.0	24.1	23.6	26.5	14.6	15.2	16.6
Area	School	15.0	16.0	16.3	18.2	19.2	17.8	9.2	9.6	9.8
Total Secondary	School	18.0	19.0	19.4	22.6	21.4	20.4	9.7	10.4	10.0
All pupils living in cluster	Residence	27.8	29.4	29.5	22.7	20.7	22.7	17.8	18.5	18.7
All pupils living in area	Residence	15.7	17.2	18.3	17.7	17.6	17.4	9.0	9.5	10.1
Leeds All		19.2	20.6	21.1	20.4	20.0	19.6	12.8	13.4	13.7

Data Source: HM Revenue and Customs										
Child Poverty	Number of Children (under 16) in families in receipt of CTC or IS/JSA			Number of Children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2008			
	2006	2007	2008	2006	2007	2008	0-4	5-10	11-15	16-19
Cluster	1215	1345	1300	1310	1465	1435	795	400	210	45
Area	7760	8010	7990	8495	8935	8950	4630	2530	1415	305
Leeds All	29185	30235	29700	31750	33690	33300	17625	9195	5055	1160

Data Source: January School Census and 2010 Index of Multiple Deprivation											
IMD	Percentage of pupils resident in most deprived areas		3% IMD			10% IMD			20% IMD		
			09	10	11	09	10	11	09	10	11
Primary											
Cluster	School		0.4	0.5	6.2	49.1	47.8	44.2	64.9	64.0	65.6
Cluster	Residence		0.0	0.0	6.7	52.6	51.1	45.7	64.5	63.4	64.4
Area	School		1.5	1.5	2.8	15.6	15.6	15.0	26.7	26.8	27.6
Total Primary	School		8.1	8.2	8.4	28.1	28.1	27.1	36.5	36.6	37.6
Secondary											
Cluster	School		4.0	3.2	4.7	49.6	49.0	44.1	68.2	67.7	69.6
Cluster	Residence		0.0	0.0	4.3	50.3	49.3	42.7	60.1	59.0	59.3
Area	School		2.9	2.6	3.1	15.8	15.0	14.2	25.4	24.6	25.0
Total Secondary	School		7.1	7.0	7.5	24.3	24.0	23.5	32.7	32.3	33.5
All pupils living in cluster	Residence		0.0	0.0	5.8	51.7	50.4	44.5	62.7	61.6	62.4
All pupils living in area	Residence		0.0	0.0	1.5	10.7	10.5	10.6	22.0	21.9	23.2
Leeds All			7.7	7.7	8.0	26.5	26.4	25.7	35.0	34.8	35.9

Data Source: January School Census and CACI ACORN												
KEY: Wealthy Achievers (WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)												
ACORN			2010					2011				
percentage of pupils in each acorn category:			WA	UP	CO	MM	HP	WA	UP	CO	MM	HP
Primary												
Cluster	School		1.9	5.9	23.0	28.4	38.1	3.4	5.0	22.3	26.5	41.3
Cluster	Residence		1.6	6.4	23.6	29.5	37.2	2.7	4.6	23.3	28.9	40.4
Area	School		13.7	8.1	31.6	13.8	31.4	14.6	8.0	31.3	13.0	32.3
Total Primary	School		14.9	6.2	27.1	16.1	34.4	15.4	5.9	27.8	15.8	34.3
Secondary												
Cluster	School		1.9	3.5	18.9	25.8	48.8	2.0	4.2	18.6	25.4	49.0
Cluster	Residence		1.9	4.3	27.4	27.7	37.8	2.8	5.6	27.2	25.2	39.2
Area	School		17.1	7.7	32.5	13.5	28.3	18.4	7.0	32.6	12.6	28.8
Total Secondary	School		16.2	5.8	29.3	14.9	32.9	17.1	5.2	29.7	14.7	32.5
All pupils living in cluster	Residence		1.7	5.6	25.1	28.8	37.5	2.8	5.0	24.8	27.4	39.9
All pupils living in area	Residence		14.5	7.5	34.0	12.5	30.7	15.5	7.4	33.5	11.9	31.4
Leeds All			15.4	6.0	28.0	15.6	33.9	16.1	5.6	28.5	15.4	33.6

Data Source: DWP Information Directorate												
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)												
Unemployment												
Percentage of working age people in receipt of:	2007				2008				2009			
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW
Cluster	4.2	8.2	2.8	15.7	4.3	8.1	2.7	15.6	6.7	8.1	2.6	18.1
Area	1.9	4.9	1.3	8.2	2.1	4.8	1.3	8.4	3.5	4.7	1.2	9.8
Leeds All	2.6	6.2	1.9	11.0	2.7	6.0	1.9	11.0	4.4	5.9	1.8	12.6

Data Source: Axiom Lifestyle Survey 2010										
% Property Type							% Length of residence			
	Owned	Rented - Council		Rented - Private			Less than 1 year	2-5 years	More than 5 years	
Cluster	51.9	30.2		17.8			9.1	22.3	68.6	
Area	62.8	21.6		15.6			9.4	18.1	72.5	
Leeds All	61.6	23.9		14.6			7.1	17.5	75.4	
% Income							% Struggling			
	<10k	10-20k	20-30k	30-40k	40-50k	50k+	Food	Mortgage	Bills	
Cluster	22.2	21.3	16.8	12.8	8.5	18.4	16.8	3.6	16.2	
Area	17.1	20.3	15.7	16.7	11.1	19.1	11.1	2.0	12.6	
Leeds All	18.3	20.0	14.7	17.6	13.2	16.2	10.8	2.2	13.0	
% of Households with 1 or more people that have:							% Car ownership			
	no qualifications			degree or higher qualification			No car	1 car	2+ cars	
Cluster	7.3			18.5			38.2	39.7	22.2	
Area	5.8			25.4			28.0	40.8	31.2	
Leeds All	6.2			23.3			28.3	42.5	29.2	

Being Healthy

Data Source: NHS Leeds									
Maternity and teenage conception	Number and Rate of conception per 1000 15-17 year olds June 08 - June 09		% Women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year		% initiating breastfeeding		% breastfeeding at 6 weeks		
	Number	Rate	Jan-Dec 2009	Jan-Nov 2010	Apr 09 Mar 10	Apr 10 Jan 11	Apr 09 Mar 10	Apr 10 Jan 11	
Cluster	21	51.1	81.2	83.4	62.4	57.1	34.4	26.6	
Area			83.7	85.9	71.6	65.8	43.1	35.1	
Leeds All		49.8	81.3	82.8	69.6	63.3	41.3	35.0	
Birth Data									
Percentage of low weight births									
3 year rolling average of births below 2.5kg				05-07	06-08	07-09			
Cluster				9.3	8.8	8.6			
Leeds All				7.9	7.8	7.8			
Emergency Hospital Admissions		Number of Emergency Admissions by age group 2005-2009			Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group 2005-09				
		0-4	5-10	11-18	0-4	5-10	11-18		
Cluster		842	267	682	99	93	259		
Leeds All		25499	7966	19445	3113	2478	7249		
Immunisations		% of 2 year olds receiving vaccinations in quarter 3 for:				% of 5 year olds receiving vaccinations in quarter 3 for:			
		<u>Diphtheria</u>		<u>MMR</u>		<u>Diphtheria</u>		<u>MMR</u>	
		09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11
Cluster		100.0	95.2	96.6	91.6	89.3	89.8	88.0	84.7
Area		96.9	96.8	87.6	90.5	95.0	93.4	93.1	89.8
Leeds All		96.2	96.2	86.1	88.1	94.9	94.0	90.9	91.4

Data Source: National Child Measurement Programme													
Obesity		Obesity in Reception						Obesity in Year 6					
		% Obese			% Obese or overweight			% Obese			% Obese or overweight		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Cluster	School	6.9	13.3		15.5	29.0		26.1	20.9		35.7	37.4	
Cluster	Residence	8.5	12.6	12.2	18.6	28.1	26.9	24.9	23.6	32.1	35.9	39.6	50.0
Total Primary		8.5	10.3	10.1	19.7	23.5	23.7	19.2	20.9	20.0	33.1	35.1	34.9
<u>Please note:</u> obesity and overweight data is not available at school level for 09-10													
Three year rate 2007-10		Obesity in Reception						Obesity in Year 6					
		% Obese			% Obese or overweight			% Obese			% Obese or overweight		
Cluster	Residence	11.33			25.11			25.10			38.97		

Stay Safe

Data Source: Children's Services								
LAC and Child Protection Plan Data				The number of children and young people looked after by the Local Authority (based on home address before coming into care) - March 2011			The number of children with child protection plans - March 2011	
Cluster				63			40	
Leeds All				1439			947	
Number of Common Assessments (CAFs)				Number of child social care referrals				
	2008	2009	2010		2008	2009	2010	
Cluster	24	26	37	Cluster	559	565	509	
Area	140	243	312	Area	3278	3813	3622	
Leeds All	457	849	1115	Leeds All	12525	14248	13784	
Number of Child and Adolescent Mental Health Services referrals			aged 11 and under		aged 12-18		total referrals	
		08-09	09-10		08-09	09-10	08-09	09-10
Cluster		62	57		73	95	135	152
Leeds All		1701	1685		2206	2769	3907	4454

Make a positive Contribution

Data Source: West Yorkshire Police										
Property Crime	Burglary		Burglary		Criminal				Vehicle	
Number of recorded Crimes for:	Dwelling		Elsewhere		Damage		Robbery		Crime	
	09	10	09	10	09	10	09	10	09	10
Cluster	429	400	238	280	754	595	55	45	528	576
Area	4156		2127		4299		379		2945	
Leeds All	9086	9508	5901	5681	15671	13599	1305	1297	9681	9168

Personal Crime			Drug Offences		Theft from person		Violent Crime				
Number of recorded Crimes for:											
			09	10	09	10	09	10			
Cluster			120	45	39	20	583	491			
Area			187		290		2966				
Leeds All			2537	1248	1537	2235	12748	11233			

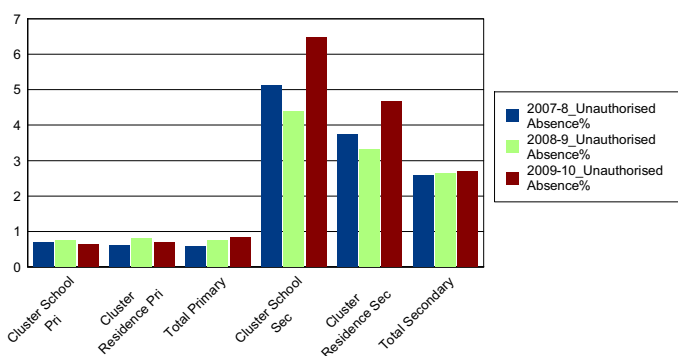
Data Source: Youth Offending Service									
Number of offenders and offences 2008-10									
	Number of Offenders				Number of Offences				
	07-08	08-09	09-10		07-08	08-09	09-10		
Cluster	82	71	62		230	142	155		
Leeds All	2741	2166	1522		6331	4883	3134		

April 2009 - March 2010 number of offences by young offenders

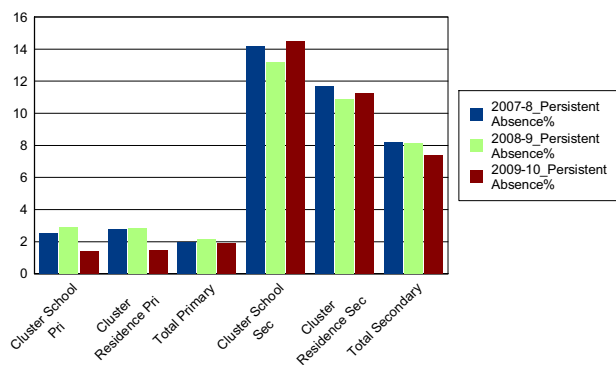
	Burglary	Breaches	Criminal Damage	Drugs	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person
Cluster	23	21	17	12	9	10	6	31	26
Leeds All	282	301	333	155	230	328	314	626	565

Data Source: School Census													
Attendance and Persistent Absence by percentage		Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary													
Cluster	School	94.3	93.6	94.2	5.0	5.6	5.1	0.7	0.7	0.6	2.5	2.9	1.4
Cluster	Residence	94.3	93.8	94.3	5.1	5.4	5.1	0.6	0.8	0.7	2.8	2.8	1.5
Total Primary		94.7	94.3	94.4	4.8	5.0	4.7	0.6	0.7	0.8	2.0	2.2	1.9
Secondary													
Cluster	School	88.2	88.8	87.3	6.7	6.8	6.2	5.1	4.4	6.5	14.2	13.2	14.5
Cluster	Residence	89.8	90.3	89.5	6.5	6.3	5.8	3.7	3.3	4.7	11.7	10.8	11.3
Total Secondary		91.4	91.5	91.6	6.0	5.9	5.7	2.6	2.6	2.7	8.2	8.1	7.4

Percentage Unauthorised Absence



Percentage Persistent Absence



Data Source: Children's Services													
Exclusions		Fixed Term Exclusions						Permanent Exclusions					
		Number			Rate per thousand			Number			Rate per thousand		
		07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10	07-08	08-09	09-10
Primary													
Cluster	School	14	9	10	6.8	4.3	4.7	0	0	0	0.0	0.0	0.0
Cluster	Residence	16	18	12	8.2	9.3	6.2	0	0	0	0.0	0.0	0.0
Total Primary		447	467	367	7.4	7.7	6.0	1	2	2	0.0	0.0	0.0
Secondary													
Cluster	School	305	106	308	153.3	55.7	174.4	5	3	2	2.5	1.6	1.1
Cluster	Residence	174	109	206	132.2	84.3	164.5	2	2	2	1.5	1.5	1.6
Total Secondary		5063	4351	4277	110.2	93.6	92.9	60	52	57	1.3	1.1	1.2

Achieve Economic Well Being

KEY: Not in Employment, Education or Training(NEET), In Employment, Education or Training(EET), In Full time Education (FE)

Data Source: November destination survey

NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Cluster													
School	Year 11	39	49	28	9.9	12.6	7.9	255	288	283	65.1	74.0	79.7
	Year 12	19	<5	10	15.0	<5	6.5	98	82	124	77.2	71.9	81.0
	Year 13	<5	7	<5	<5	14.3	<5	44	30	53	74.6	61.2	65.4
Residence	Year 11	22	27	19	8.8	9.7	7.8	183	215	198	73.5	77.1	80.8
	Year 12	9	<5	7	10.7	<5	6.9	69	62	86	82.1	81.6	85.1
	Year 13	<5	5	<5	<5	11.1	<5	44	29	39	84.6	64.4	72.2
Leeds All													
	Year 11	705	646	393	8.3	7.7	4.8	6678	6703	7194	78.4	79.7	87.3
	Year 12	162	132	67	4.7	3.5	1.8	3098	3436	3476	89.3	89.9	93.3
	Year 13	79	121	135	3.3	4.5	4.3	1969	2067	2350	83.4	77.6	75.6

Data Source: Integrated Youth Support Service

16-18 Neet and EET November 2010-January 2011		NEET		EET		Not Known		Other Activity	
		Number	%	Number	%	Number	%	Number	%
Cluster		89	13	590	84	17	2	<5	<5
Leeds All		1783	8	20207	88	561	2	320	1.4

Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

Enjoy and Achieve

Data Source: Keypas and DFE performance tables

Foundation Stage Profile Data

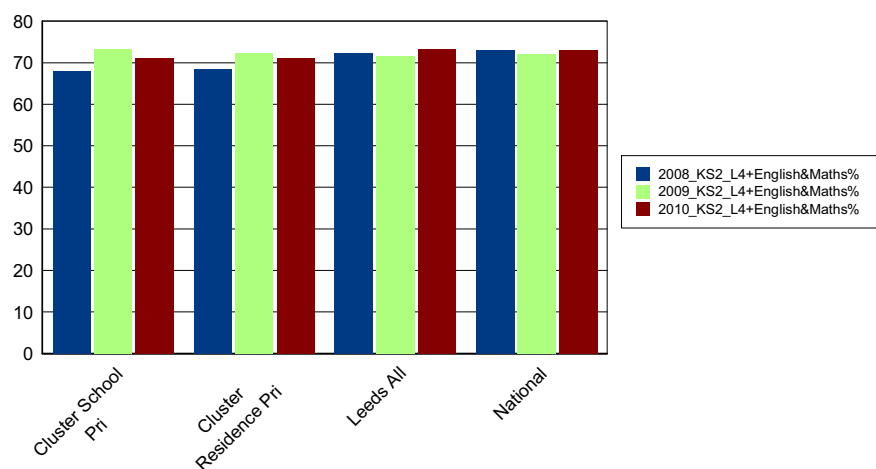
The percentage of pupils achieving a Good Level of Development (78+ points overall and 6+ points in all PSE and CLL strands)

		2008	2009	2010
Cluster	School	33	47	49
Cluster	Residence	34	50	49
Leeds All		47	51	53

KS2 Data

		English 4+			English 5+			Maths 4+			Maths 5+			English and Maths 4+		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	78.0	79.8	72.9	26.4	24.3	27.1	72.0	80.2	76.3	20.8	31.3	24.4	68.0	73.3	71.1
Cluster	Residence	78.9	79.3	73.7	29.5	26.0	29.2	72.1	78.4	76.5	21.1	31.7	25.5	68.5	72.2	71.2
Area	School	83.1	82.6	82.5	33.0	32.1	34.4	79.7	80.0	81.8	32.6	33.5	33.5	74.8	74.6	76.5
Area	Residence	83.0	82.5	82.1	33.9	32.8	35.2	80.1	80.2	81.5	33.5	34.1	34.5	75.1	74.8	76.4
Leeds All		80.9	79.1	79.3	29.6	28.2	30.6	77.5	77.2	79.0	30.0	32.6	31.2	72.2	71.6	73.2
National		81.0	80.0	73.0	30.0	29.0	33.0	79.0	79.0	79.0	31.0	35.0	34.0	73.0	72.0	73.0

% English and Maths Level 4+

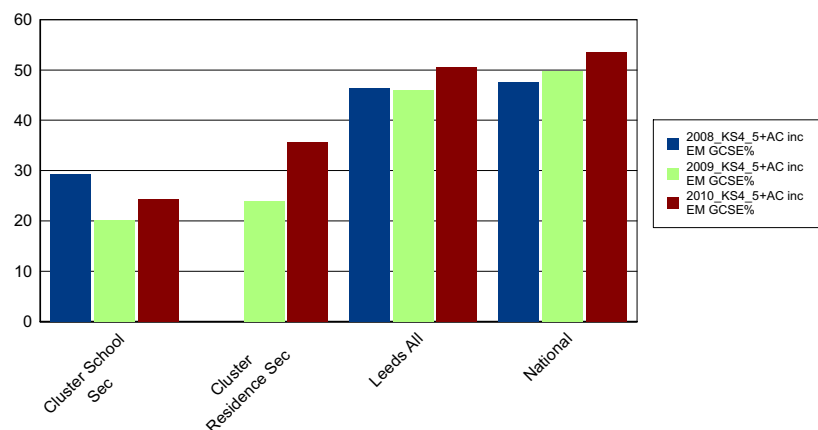


Data Source: EPAS and DFE performance tables

KS4 Data

		% of 5+ A*-C GCSE			% of 5+ A*-C inc EM GCSE			% of 5+ A*-G GCSE			% of 1+ A*-G GCSE			% no GCSE Passes		
		08	09	10	08	09	10	08	09	10	08	09	10	08	09	10
Cluster	School	56.1	59.1	51.1	29.3	20.1	24.3	84.3	87.3	85.5	97.9	97.6	95.3	2.1	2.4	3.4
Cluster	Residence		59.1	59.2		24.0	35.7		85.4	88.7		97.2	95.8		2.8	2.1
Area	School	64.4	68.1	74.5	49.5	47.5	53.1	92.2	92.1	94.1	98.3	98.5	98.8	1.7	1.5	1.1
Area	Residence		67.7	74.3		47.4	52.6		91.3	93.0		97.9	97.9		2.1	1.6
Leeds All		62.5	67.5	76.5	46.4	45.9	50.6	90.6	91.3	93.7	97.7	97.7	98.0	1.9	2.3	1.6
National		65.3	70.0	75.4	47.6	49.8	53.5	91.6	92.3	92.9	98.6	98.9	99.1	1.4	1.1	0.9

% 5+ A*-C inc English and Maths GCSE



This page is intentionally left blank

Leeds Children's Trust Board

CLUSTER PARTNERSHIPS STANDARD TERMS OF REFERENCE

Approved by Leeds Children's Trust Board	18 April 2011
Date of Next Review	Spring/Autumn 2012
Document Owner	Partnerships and Governance Lead, Director of Children's Services Unit

1. CONTEXT

1.1 The Leeds Children's Trust Board (LCTB)

1.2 The Leeds Children's Trust Board was established in April 2010 and is part of the local co-operation arrangements which collectively make up the children's trust in Leeds. It provides the interagency governance of the Children's Trust arrangements in Leeds and has responsibility for publishing and monitoring a jointly owned Children and Young People's Plan (CYPP) to improve the well being of children and young people in the city. It also provides a framework within which partners may agree to commission services together, with pooled or aligned budgets.

1.3 These terms of reference provide a 'minimum standard' for local cluster partnerships and in simple terms they are seen to represent mini Children's Trust Boards for the communities in the core geographical area they serve.

1.4 Cluster Partnerships

1.5 Local clusters are key to the partnership and delivery arrangements for children's services in Leeds. The purpose of each partnership is to:

- enable local settings and services to work together effectively to improve outcomes for children, young people and their families
- build capacity to improve the delivery of preventative and extended services to meet local needs ('universal plus')
- promote the ambition of a child friendly city across the locality

This builds on cluster partnerships and networks which have developed across the city in recent years and complements partnership arrangements at area and city level.

- 1.6 Cluster partnerships in Leeds are the local expression of the statutory duty to work in partnership and the duty to co-operate placed on relevant partners to improve children and young people's well being.
- 1.7 The cluster partnerships aim to support integrated locality working in a consistent, open, transparent and accountable manner, encouraging democratic involvement from local elected members and the involvement of a range of partners.
- 1.8 Cluster partnerships will be linked together through Area Children and Young People's Partnerships. These will support the sharing of good practice, collective efforts to improve outcomes at an area level and provide a link to citywide partnership arrangements through the Children's Trust Board and Leeds Safeguarding Children Board.

2. FUNCTIONS

Cluster partnership functions cover:

- driving and monitoring local delivery of priorities in the city's children and young people's plan
- supporting progress with other partnership priorities (e.g. those from other city partnerships such as health and well being)
- using outcomes based accountability approaches to 'turn the curve' on local priorities and build local capacity to sustain progress
- encouraging innovation and improved collaborative working to develop local solutions to improve services for children and their families
- informing and influencing strategy, policy and commissioning which may impact on services in the locality
- ensuring services are appropriate to local needs
- agreeing arrangements to align or pool local resources and commissioning services to deliver local priorities
- ensuring participation of staff from local services, children, young people and their families
- improving communication and information sharing across the children's services workforce
- monitoring the performance of local services and developing action plans to improve performance
- sharing expertise and good practice within the cluster and across the city to help drive improved services

3. GOVERNANCE AND ACCOUNTABILITY

3.1 As key partnerships within the Children's Trust arrangements, the Children's Trust Board will agree the standard terms of reference for the cluster partnerships and agree the geographical area of operation for the partnerships.

3.2 The partnerships will provide local governance arrangements and leadership to support collective effort to deliver partnership priorities in the children and young people's plan and any other locally agreed priorities. They provide a local mechanism for accountability for progress towards better outcomes for children and young people.

3.3 Each partner will be accountable for decisions and service performance through their existing decision making arrangements (as is the case with the Children's Trust Board and Leeds Safeguarding Children Board). As appropriate, individual partners retain their statutory duties and responsibilities to the Director of Children's Services (section 10 of the Children Act 2004).

3.4 Cluster partnerships will be linked together via revised Area Children and Young People's Partnerships. This will support learning and sharing across the clusters, an interface with services delivered primarily at area or city level and a mechanism to link the cluster partnerships to the Children's Trust Board and Leeds Safeguarding Children Board. This will be supplemented by cluster chairs meetings each term to bring all clusters together and support the development of common ways of working, consistency and networking with clusters in other parts of the city.

3.5 Each partnership will be required to produce a short annual report and present this to the relevant Area Children and Young People's Partnership and the local City Council Area Committee. A report from each area would then be presented to the Children's Trust Board.

3.6 Each partnership will be required to produce a short mid year report to highlight key activities and progress to inform local stakeholders of the work of the partnership (including all partners represented and local school governing bodies).

3.7 The partnerships would operate as informal partnerships and would not be required to be constituted as legal entities.

3.8 Where there is a cluster based co-operative trust it is proposed that the trust (which is set up as a legal entity) operates as the cluster partnership.

3.9 Where a Joint Collaborative Committee is already in place, this may form the basis for a cluster partnership with consideration to the purpose, functions,

membership and accountability requirements covered in these standard terms of reference.

3.10 Any proposed significant amendments to the terms of reference for the partnerships should be recommended to the Children's Trust Board at the next available meeting after discussion at the relevant Area Children and Young People's Partnership. The Terms of Reference for partnerships will be reviewed periodically as part of the Children's Trust Board's governance review.

3.11 Cluster partnerships may wish to work with other clusters or share services to work across a wider geographical area. In addition partners may need to follow up issues, particularly regarding individual cases, with colleagues working in other parts of the city.

4. MEMBERSHIP

4.1 Standing membership of each cluster partnership should include:

4.2 Local Settings

- Representative from each school in the area or agreed local representation via family of schools / joint collaborative committee
- Representative from each children's centre in the area or agreed representation from a group of children's centres

It is proposed that this should include at least one representative of local governing bodies who is not a member of school staff to provide a strategic governor input

4.3 Local Services

- Health – e.g. School Nurse Co-ordinator – confirmed through Leeds Community Healthcare
- Police – e.g. Neighbourhood Police Team Inspector - confirmed through West Yorkshire Police
- Voluntary, community and faith sector – confirmed through Leeds VOICE

4.4 Leeds City Council

- Local Elected Member (two members proposed for larger clusters or those crossing council wards) – confirmed through City Council Member Management Committee and local Area Committees
- Local Authority Partner – senior manager from Children's Services to provide strategic link to Children's Services and other council functions – confirmed through Children's Services Leadership Team

- Relevant local managers for integrated children's services – confirmed through Children's Services Leadership Team

4.5 Partnerships may also wish to establish a broader network of partners to progress local priorities and help improve local communications. This may include staff from local agencies such as college, housing, sports, leisure, libraries, area management, regeneration, probation, youth offending service, job centre plus, voluntary, community and faith groups.

4.6 Additional members may be invited to join the partnership to provide further support for improved delivery of local priorities as the partnerships evolve.

5. OPERATIONAL FRAMEWORK

5.1 The overarching framework for governance for the Children's Trust arrangements is covered by the Governance Document for the Children's Trust Board. Each partnership will take account of this in its work to support effective partnership working and good governance. Attention is particularly drawn to the following sections:

- i. Code of Conduct (section 9)
- ii. Promoting Equalities (section 10)
- iii. Decision Making (section 13)
- iv. Annual Review (section 16)
- v. Conflicts of Interest (section 18)
- vi. Exit Provisions (section 19)
- vii. Scrutiny, Audit and Inspection (section 20)
- viii. Data Management (section 21)
- ix. Complaints Procedure/Disputes Resolution (section 22)

6. OPERATIONAL ARRANGEMENTS

6.1 Each partnership shall meet at least termly or as deemed necessary to fulfil its functions.

6.2 The agenda of meetings shall be agreed by the chair in advance of the meetings.

6.3 In addition to this it is proposed that there would be an annual meeting for a broader network of local partners in each cluster and periodic meetings with cluster chairs, cluster managers and local authority partners at a city level.

6.4 It is proposed that an administrator from the Governance Services Unit in Children's Services provides a clerking service for the main cluster partnership meetings and supports an annual broader network meeting. This would also

assist with consistency, the ability to have standard agendas and minute formats, distribution of any common reports and scheduling of meetings.

6.5 Each partnership would need to agree a chair (and vice chair if required) who is able to drive the business of the partnership and represent the partnership at other meetings e.g. Area Committee, Area Children and Young People's Partnership, Family of School meetings.

6.6 It is proposed that cluster managers work with the chair, local authority partners and others to co-ordinate the work programme of the cluster partnership and the production of reports from the partnership.

6.7 Each partnership may wish to establish operational groups or task and finish groups to progress its priorities. These should have a clear remit and clear link back to the local partnership.

6.8 The Secretariat should receive reports not later than eight working days before the date of the partnership meeting. This is to enable papers to be distributed in time and for the chair to be briefed.

6.9 The agenda and papers should be sent out to all members at least five working days in advance of meetings. Exceptionally, tabled reports or additional information may be presented at meetings with the discretion of the Chair. Wherever possible, information will be sent electronically.

6.10 The partnership will be quorate if there are 50% or more members present at the meeting.

6.11 Draft minutes or action points will be circulated to members within 5 working days of each meeting with 5 working days for comments. Once approved, minutes / action points will be in the public domain and should be made accessible to local partners and stakeholders.

6.12 Support for the set up and development of these arrangements will be provided by colleagues who have supported the extended services clusters. This will include the circulation of standard templates for agendas, minutes, reports, action plans, self evaluation reviews and annual reports.

7. ANNUAL REPORT REQUIREMENTS

7.1 Each partnership will be required to produce a short annual report to inform the Area Children and Young People's Partnership, local Area Committee and Children's Trust Board of the work of the partnership and to inform the development and review of the City's Children and Young People's Plan (CYPP). It is also recommended that these reports are taken through the governance arrangements for each partner represented on the partnership.

7.2 The aim of the reporting requirement is to:

- Provide local accountability by asking the partnerships to demonstrate the contribution being made to the local agenda for improved outcomes for children and young people
- Facilitate joined up working across relevant agencies, sharing of expertise and good practice
- Allow the Area Children and Young People's Partnerships and Children's Trust Board to assess levels of need, impact of actions and areas of underperformance to inform the development of the city's CYPP
- Give partnerships the opportunity to influence decisions made by the Children's Trust Board in relation to joint strategic planning and commissioning
- Provide a platform to raise any concerns including about the level of support the partnerships need from Children's Trust partners
- Allow the partnerships to identify local and area based strategic priorities for the forthcoming year

7.3 Partnerships will be provided with a standard template and schedule of dates to support consistent and timely reporting.

This page is intentionally left blank



Report author: Clare Wiggins
Tel: 0113 336 7864

Report of West North West Area Leader

Report to Outer West Area Committee

Date: 14th October 2011

Subject: Well-Being Fund Budget Update

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Calverley & Farsley, Farnley & Wortley, Pudsey		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Outer West area.
2. The report, asks the Area Committee to consider two Large Grant applications and to note approvals for small grants given since the last Area Committee.
3. The report also contains a summary of monitoring information in relation to projects funded during 2010/11.

Recommendations

4. The Area Committee is asked to:
 - note the relatively small amount of revenue Well-Being budget available for 2011/12
 - approve the Large Grant applications included at Appendices 1, 2 and 3
 - note the approvals for small grants given since the last Area Committee
 - note the Well-being budget monitoring information attached at Appendix 4

1 Purpose of this report

- 1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Outer West area.

2 Background information

- 2.1 Well-Being budgets are delegated to Area Committees to support local priorities. The formula used to allocate funding to each Area Committee, was revised in 2010/11 from a formula based on 25% deprivation and 75% population to one based on 50% deprivation and 50% population. In addition, the revenue allocation for 2011/12 has incorporated a 12% reduction which has been applied across all Area Committees. This amended formula and reduced funding city-wide has resulted in a slightly reduced revenue budget for Outer West for 2011/12 which has now been confirmed at £154,240. When this figure is combined with the carry forward from 2010/11 (£15,821), the remaining revenue balance is £170,061.
- 2.2 The Area Committees received no new capital allocation for 2011/12. However, the Area Committee is still able to support capital projects through its remaining revenue balance.

3 Main issues

- 3.1 The Outer West Area Committee was allocated a revenue budget of £154,240 for 2011/12, which combined with the carry forward from 2010/11 results in a balance of £170,061.
- 3.2 At the last Area Committee in July no new projects were approved and the remaining revenue balance available to spend in 2011/12 was estimated to be £7,867. However, a previously approved capital scheme (Dragons 20mph zone) has under spent by £20,000. This funding has been transferred across to support the Pudsey and Bramley Athletics Club capital scheme which was approved at the July Area Committee. This has enabled £20,000 to be added back into the revenue balance resulting in a remaining balance of £27,867.
- 3.3 Area Management are in on-going discussions with Finance in order to reconcile the Well-being budget. This exercise involves the evaluation of project expenditure against amount of Well-being approved by Area Committee (as sometimes, projects underspend, or projects are not pursued for valid reasons). A revised balance of the Well-being budget will be presented to the Committee, once this exercise is complete.
- 3.4 Three new large grant applications are submitted to this meeting of the Area Committee as follows:

Project	Applicant	Funding request 2011/12	Appendix
Friday Night Project at Pudsey Leisure Centre	Out of School Activities Team	£5,000 (revenue)	1
Roof repairs to Hillside Hall	Old Farnley & District Community Association	£1,450 (revenue)	2
Railings - Red Lane, Farsley		£1,500	3
Total project costs		£7,950	
Total revenue balance remaining		£19,917	

- 3.5 Details of these projects are attached at appendices 1, 2 and 3. If funding for these projects is approved, this would result in a revenue balance of £19,917.
- 3.6 Appendix 4 shows monitoring information for some projects supported through the Area Committee's Well-being budget during 2010/11. Not all information is yet available for projects approved during 2010/11 and the Area Management Team is currently reminding project sponsors to submit their monitoring information to enable scrutiny of Well-being expenditure.

Small Grants and Skips

- 3.7 Since the last Wellbeing report to the Area Committee in September 2011, four small grant applications has been approved for the following projects:

Project Name	Organisation Name	Amount
Swinnow Park Launch	Youth Service	£500
Farnley Park herbaceous borders	Parks & Countryside	£476
Art First	Art Exhibition	£250
Rotary Club of Calverley	Christmas lunches for vulnerable people	£500
Total		£1,726

- 3.8 This leaves a balance of £1,709 in the small grants budget.

- 3.9 One skip request has been received since the last Area Committee for Houghside Gardens. This leaves £1290 in the skips budget for 2011/12.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.2 Community Forums are held on a quarterly basis within Outer West Leeds to inform communities of the Area Management work programme. Since the last Area Committee the Pudsey Swinnow forum has been held at the end of June and minutes are now available for this meeting.

- 4.3 In addition, Ward Members are consulted on projects and initiatives within their ward which link to the Area Management work programme via regular ongoing “Two Way Feedback” meetings, held with Area Management, and ad hoc meetings/telephone conversations as and when required.

4.4 Equality and Diversity / Cohesion and Integration

- 4.4.1 All Well-being funded projects are considered prior to their submission to Area Committee for their impact on Equality and Diversity and Cohesion and Integration.

4.5 Council Policies and City Priorities

- 4.5.1 The Area Committee Functions and Priority Advisory Functions were approved by the Executive Board in June 2009, this approval was rolled forward to 2010/11 and is also being rolled forward to 2011/12 with amendments only to environmental delegations.

- 4.5.2 The Area Functions are included in the Council’s Constitution (Part 3, section 3C).

- 4.5.3 Area Management’s work programme contributes at a local level to the themes contained in the:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People’s Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.6 Resources and Value for Money

- 4.6.1 Programmes of work outlined in this report are resourced in the main by Area Management staff and where relevant their partners which in turn provides value for money.

- 4.6.2 In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets and the Community Centres Budget.
- 4.6.3 In order to meet the Area Committee's roles, funding is in the main supplied by other Leeds City Council Departments main stream budgets, and external partner agencies e.g. the Police and Primary Care Trust, which is in turn reflected in the fact that the Area Committee's role here is only to influence, develop and consult. However, on occasion, wellbeing funding has resourced some projects related to its roles, e.g. community engagement, area based regeneration schemes and conservation area reviews.

4.7 Legal Implications, Access to Information and Call In

- 4.7.1 This report is the report of the Area Leader for West North West Leeds who has delegated responsibility to action decisions in accordance with Area Management's work programme in accordance with part 3 of the Council's Constitution in relation to Area Committee Functions.
- 4.7.2 This report is not confidential, neither is it, or part of it exempt.

4.8 Risk Management

- 4.8.1 Applicants for funding carry out their own risk assessments. If Well-being funding is not approved those projects presented for consideration may not be able to proceed.

5 Conclusions

- 5.1 The report outlines a limited budget remaining for the Area Committee's use for the rest of the financial year. It also seeks the Area Committee's approval for three large grants and endorsement of small grants.

6 Recommendations

- 6.1 The Area Committee is asked to:
- note the relatively small amount of revenue Well-Being budget available for 2011/12
 - approve the Large Grant applications included at Appendices 1, 2 and 3
 - note the approvals for small grants given since the last Area Committee
 - note the Well-being budget monitoring information attached at Appendix 4

7 Background documents

- 7.1 Outer West Area Committee papers September 2011.

This page is intentionally left blank

Project Summary

Outer West Area Committee Well-being Fund

Project Name: Pudsey Friday Night Project.

Lead Organisation: Out of School Activities Team

Project Delivery - How will the project be delivered? (list any partners involved in the project): The project will be delivered by Out of School Activities Team

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

The Friday Night Project (FNP) provides activities in sports, arts and crafts, music and dance to young people aged 8-18 years of age on a Friday night, 6-9pm. Our aim is to encourage young people to engage in activities encouraging an active lifestyle and a safe place to socialise. We will have access to all the facilities including swimming and the seniors will have access to the gym. The gym will be staffed by a qualified fitness instructor who will be able to advise on healthy lifestyles and set individual fitness programmes. The FNP runs at a time when anti-social behaviour in the area is reported as at its highest and aims to reduce this by providing an alternative place to go. There will be skilled workers (youth workers, sports coaches, PCSO's and artist practitioners) on site providing positive role models to young people. We will work in partnership with the sport development team to create volunteering opportunities in sport and club members will be encouraged to take up volunteering opportunities where this is an interest to them.

The funding being sought from the Well Being Fund would be used to fund the facilities, publicity and some equipment and materials. Staff and coaches will be funded through the Out of School Activities Team (OSA) and in-kind contributions from Out of School Activities, West Yorkshire Police (WYP) and the Youth Service (YS).

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- Increased access to leisure services for young people aged 8-18 years old between 6-9pm on a Friday evening when ASB is known to be at it's highest
- To increase Breezecard membership as all young people will use the Breezecard to register on to the programme
- To increase access to the leisure centre facilities and engagement in physical activity
- Regular attendance of up to 70 young people per session
- Overall membership of approximately 500 young people by the end of the first year
- Increased access to positive arts, physical and cultural activities by young people
- Reduction in youth anti social behaviour and offending in the local area
- Signposting of young people into appropriate support services i.e. Careers advice, Sexual Health information, Connexions Personal Advisors
- Increased uptake across the partner agencies' services as young people are made aware of the range of activities available to them in the locality
- Improved relationships between young people and local service providers and the extended community

Project Cost. Please indicate How much the project will cost?

The overall cost of the project is £15,500 however only £5,000 is sought from Well Being revenue funding.

Identify which geographic areas will benefit: Pudsey town centre; Pudsey Ward.

How much Well Being Funding is sought and breakdown between capital and revenue)

£5,000 is sought from Well Being revenue funding

Who will be in receipt of the financial order. (name of the organisation and contact details) Out of School Activities Team

Area Committee Well-being Fund – Project Proposal
Outer West Area Committee

Project Name: Hillside Hall Roof Repairs

Lead Organisation: Old Farnley & District Community Association

Project Delivery - How will the project be delivered? (list any partners involved in the project):

The project will be delivered by outside roofing contractors from which quotes have been received.

Project Summary (include a brief description of the main activities,):

The roof of the extension of Hillside Hall has been leaking causing water damage to the building. This project will fund the repairs to the roof, fixing the leak and preventing further water damage.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

The project will repair the leaking roof and prevent further water damage to the centre.

Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

£1,450

Identify which geographic areas will benefit:

Farnley and Wortley

This page is intentionally left blank

Area Committee Well-being Fund – Project Proposal
Outer West Area Committee

Project Name: Installation of railings at Red Lane, Farsley

Lead Organisation: Safer Leeds

Project Delivery - How will the project be delivered? (list any partners involved in the project):

The project will be delivered by the Crime Reduction Officer within Safer Leeds in conjunction with the West Leeds Community safety Co-ordinator. In addition consultation will take place with local residents.

Project Summary (include a brief description of the main activities,):

The local PCSOs have received complaints from local residents on Stony Royd and Red Lane in Farsley regarding anti-social behaviour and graffiti on the garages. The PCSO has been in regular contact with local residents over these issues and feels that restriction of access by railings across a section of the footpath near to Farsley Cricket Ground would alleviate the problems. This is because one of the issues are that when the Police are pursuing ASB perpetrators this section of the unmade road provides an escape route.

The railing off of this section would reduce access into the private road, thereby reducing the risk of further graffiti and ASB.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- Reduced incidences of graffiti and anti-social behaviour

Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

The project will cost £1,125 plus planning fees of £200. It is suggested that a total of £1,500 is approved to include a contingency sum.

Identify which geographic areas will benefit:

Farsley

This page is intentionally left blank

Outer West Wellbeing monitoring 2010-2011

No.	Project Title	Lead Organisation	Outcomes/Comments from final report	Budget
OW/09/09/L OW/10/01/L	Fuelsaver thermal over flight I love west leeds festival	Fuelsavers Interplay	The 2010 Festival featured over 40 events spread over 3 weeks and reached over 7500 people. The festival worked with all generations from Primary age right through to older people, with plenty for all ages in between. Volunteers played a strong role in this years festival with 40 volunteers helping out. Libraries were key partners and held hippo events at libraries across the West and live music took place in Pudsey Library. Local partnerships with organisations such as the Pudsey Business Forum, (via Nigel Conder and Red) proved successful. Bramley Shopping Centre hosted events in Pudsey Park and BSC entertained people with live music and activities.	£3,000.00 £25,000.00
OW/10/03/L	Pudsey in Bloom	Pudsey in Bloom	Grant money was used to organise a display of hanging baskets, barrier troughs, hayracks and watering displays. Hayrack display on Pudsey Town Hall and Pudsey Leisure Centre, 5 additional barrier troughs on Lowtown. Were able to save further costs for watering the displays on town hall and leisure centre.	£4,000.00
OW/10/04/L	Site based gardener	LCC Parks and Countryside	The site based gardener was based in Tyersal Park and New Farnley Park. The gardener worked 37 hours a week and duties included grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sport pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. This project helped improve the physical environment and security issues above the park.	£23,000.00
OW/10/05/L	Town centre manager for Pudsey	AMT/Leeds Ahead	The period of the project lasted from 1/4/10- 30/9/10	£20,000.00

OW/10/06/L	TCM budget	TCM	<p>Project finish date - 30 September 2010</p> <p>The money was used to promote several events held in Pudsey with the aim of increasing footfall and giving something back to local people in the town. One event held was the teddy bears picnic, the turnout for the event was excellent and reached about 200 families, the money also paid for promotion and banners of the event. Similarly the Easter event was a tremendous success with the number of people attending numbering well over 1000 people.</p> <p>The money has also been used for the development, promotion and prize payouts for the well received reward card scheme. There are 65 retailers involved with the scheme and more businesses wanting to join daily.</p>	£5,000.00
OW/10/07/L OW/10/08/L	Youth Mobile Lease Farsley In Bloom	LCC Youth Service Farsley in Bloom	<p>LCC Parks & countryside. The summer floral display included twenty 18" hanging baskets and four 1 metre long barrier troughs installed along Farsley town street. The flower containers were watered three times a week for a period of sixteen weeks and fed on 6 occasions. At the end of the flowering season all the baskets were taken down. Parks & Countryside service received many positive comments from the public when carrying out the maintenance activities.</p>	£11,800.00 £3,000.00
OW/10/12/L OW/10/13/L	Calverley in Bloom Capture House	Calverley in Bloom WYP	<p>Silver Gilt Spring Medal Position: much positive feedback</p> <p>Name of organisation : West Yorkshire Police. The period in which the project lasted was from 1/4/10- 31/09/10.</p> <p>The Capture House has been established in Outer West by the covert team of the North West Leeds division.</p> <p>The Capture House is permanently in operation. The project is managed by Inspector Cawkwell and the covert team- there is no need for any further finance.</p>	£3,000.00 £4,000.00

OW/10/14/L	Memo cams	WY Police	<p>The period of the project was 1/4/10 - 31/09/10. The memo cams have been permanently deployed in outer west in the homes of the potential vulnerable victims of dwelling house burglary</p> <p>They have had one successful activation where a bogus offender was caught on camera, was indentified and charged following CPS advice. The cameras are in good working condition, they have continued to deploy cameras with a purpose - predictive work is done to try and anticipate the locations which will be targetted by bogus and distraction offenders. There are minimum maintenance issues here and the cameras are permanently deployed.</p>	£1,445.00
OW/10/21/L	Hindu Cultural Society	Hindu Cultural Society	Positive survey received from users.	£3,000.00
OW/10/36/L	Highways - Traffic Management	Lidget Hill Lay-by	Lay-by completed, providing more useful car parking spaces and providing a bus lay-by to reduce congestion. New planters added.	£10,000.00
OW/10/37/L	New Farnley Community Centre Improvements	New Farnley Community Association	All outside work has been completed satisfactorily. Some internal work to be done but is included in the price. The internal work will be done during school holidays.	£2,300.00

This page is intentionally left blank



Report author: Clare Wiggins
Tel: 336 7864

Report of Area Leader – West North West

Report to Outer West Area Committee

Date: 14th October 2011

Subject: Outer West Area Committee Business Plan

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Calverley and Farsley, Farnley and Wortley, Pudsey		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. The report presents an update on the work to date to develop an Area Committee Business Plan and presents a draft version.
2. It is proposed that between November 2011 and March 2012, Area Management will continue to develop a business plan. The timescale will ensure that Members have been consulted on the production of a plan that is fit for purpose and reflects the new city wide priority plans and performance monitoring principles.
3. The business plan will be presented to the March 2012 Area Committee for final approval. The plan will be a four year plan running from 2011 -15 and will be refreshed annually.

4. Recommendations

The Area Committee are asked to:

- a) Note the contents of this report;
- b) Note the contents of the Business Plan at Appendix 1;
- c) Note the draft Action Plan which accompanies the Plan at Appendix 2;
- d) Agree to the Area Management Team continuing to develop a Business Plan;
- e) Agree to receive updates at future meetings and for the Area Committee to adopt a four year plan at the March 2012 meeting that will be subject to a refresh annually.

1 Purpose of this report

- 1.1 The report presents an update on the work to date to develop an Area Committee Business Plan.

2 Background information

- 2.1 In 2008, the Leeds Strategic Plan brought together the themes in the existing Vision for Leeds and Local Area Agreement to provide an integrated framework for partners to tackle city wide priorities. To translate city wide priorities and outcomes to local improvement priorities, the Area Committee approved a three year Area Delivery Plan in June 2008 which was refreshed in June 2009 and June 2010.
- 2.2 The Area Committee delegated functions and priority advisory functions were approved by the Executive Board in June 2009. This approval was rolled forward to 2010/11 and 2011/12 with amendments made to the environmental delegations.
- 2.3 The 2008-2011 Area Delivery Plan (ADP) which underpins the work of Area Management, came to a formal end in March 2011, however the work programme has continued with many projects rolling forward from the ADP.
- 2.4 It is proposed to replace the ADP with a new annual Business Plan that would reflect changes to the City and council planning and partnership framework and incorporate local community engagement planning and actions. The Business Plan will continue to outline local priorities and actions for the Outer West and provide a framework for the spending of the well being Budget. The Business Plan will enable the Area Committee to fulfil the principles of integrated locality working.

3 Main issues

- 3.1 A draft Business Plan 2011-2015 (appendix 1) which includes priorities for action, (appendix 2) is attached for consideration. It is proposed that between October 2011 and March 2012, the Area Management team will continue to develop the business plan.
- 3.2 Timescale and Engagement with Members

The timetable below outlines the process to produce a four year business plan, it includes regular engagement with Members and an annual refresh and review cycle.

October 2011	Members consulted and comment on Business Plan format at Area Committee.
October 2011	Member workshop (working towards Outcome Based Accountabilities criteria) held to furnish Business Plan.
October – November 2011	Area Management Team develop Business Plan taking into account Members views.
December 2011	Receive a draft update at Area Committee.

January 2012	Update on progress at ward based briefings.
March 2012	Area Committee adopt 2011-2015 business plan.
August – October 2012	Review business plan.
November 2012 – February 2013	Refresh business plan.
March 2013	Area Committee adopt refreshed 2011-15 business plan.
August – October 2013	Review business plan.
November 2013 – February 2014	Refresh business plan.
March 2014	Area Committee adopt refreshed 2011/15 business plan.

3.3 This timescale will ensure that Members have been consulted on the production of a four year plan (workshops and ward briefings) and that the business plan reflects the views of local elected members and the communities that they represent. In addition, the timescale will ensure that it reflects the new city wide priority plans and performance monitoring principles.

3.4 Performance Monitoring

The Business Plan will be monitored by the Area Committee who will be presented with regular progress reports.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 Members will be consulted at forthcoming business planning workshops on the content of the business plan for Outer West. The final business plan will be presented for adoption to Members, in March 2012.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 The Business Plan will take into account equality, diversity, cohesion and integration issues.

4.3 Council Policies and City Priorities

4.3.1 The themes in the proposed Business Plan will mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.

4.4 Resources and Value for Money

- 4.4.1 As outlined in the Function Schedule 2011/12, the well being budget delegated by Executive Board is used to finance projects which meet the needs of the Area Delivery Plan or its successor. Members of the Area Committee are keen that wherever possible the use of well being brings in additional match funding to the area.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.
- 4.5.2 There are no key or major decisions being made that would be eligible for Call In.
- 4.5.3 There are no legal implications as a result of this report.

4.6 Risk Management

- 4.6.1 This report provides an update for Members and therefore no risks are identifiable.

5 Conclusions

- 5.1 The Area Committee requires a document to set out the key priorities for the year that links to city wide policies and provides a framework for the spending of the well being budget.
- 5.2 The new Business Plan will support and contribute to changes already being put in place to the planning framework at a city wide level. It will illustrate how the Area Management Team will support partnerships and local services in this process and continue to champion the role of the Area Committee.

6 Recommendations

- 6.1 The Area Committee are asked to:
- a) Note the contents of this report;
 - b) Note the contents of the Business Plan at Appendix 1;
 - c) Note the draft Action Plan which accompanies it at Appendix 2;
 - d) Agree to the Area Management Team continuing to develop the Business Plan;
 - e) Agree to receive updates at future meetings and for the Area Committee to adopt a three year plan at the March 2012 meeting that will be subject to an annual refresh.

7 Background Documents

- 7.1 Outer West Area Delivery Plan 2008-11
- 7.2 Executive Board Report, Proposed Changes to the Leeds Initiative Partnership and the City Planning Framework, 15th December 2010

Outer West Area Committee Business Plan 2011/15

Contents

Executive Summary

1. Chairs Foreword

2. Area Committee Introduction

3. Functions of the Area Committee

4. Well Being Budget

5. Ward Profiles

6. Priorities and Actions for 2011/12

7. Priority Neighbourhoods

8. Partnership and Integrated Working

9. Community Engagement

10. Commitment to Equalities and Cohesion

11. Monitoring Arrangements and Promotion of Area Committee Achievements

Executive Summary

- Summary of document for circulation and promotion of Area Committee's priorities.

DRAFT

1. Foreword by Outer West Area Committee Chair

Welcome to our Outer West Area Committee Business Plan which covers the period 2011/15.

Foreword to be agreed with Outer West Area Committee Chair.

DRAFT

Cllr David Blackburn

Outer West Area Committee Chair

2. Area Committee Introduction

Decisions on this Business Plan are made by the Ward Councillors of the Outer West Area Committee:

- Calverley & Farsley ward (3 Elected Members)
- Farnley & Wortley ward (3 Elected Members)
- Pudsey ward (3 Elected Members)

Ward Councillors are local representatives and have a key role as community champions. The Area Committee has co-opted three members: representatives of the faith sector, young people and the business sector. The co-opted members do not have voting rights as legally only Elected Members or council officers (with delegated powers) can make decisions about how the Council's budget is spent.

Area Committee meetings are held at least six times a year and the public are encouraged to attend and participate through the 'Open Forum' section at the beginning of the meeting. 2011/12 Outer West Area Committee dates:

Friday 14 th October 2011; 2pm	Farnley Hall
Friday 16 th December 2011; 1pm	Safety Central
Friday 20 th January 2012; 1pm	Farsley Community Church
Friday 23 rd March 2012; 1pm	Swinnow Community Centre

The Business Plan will be revised and refreshed every year to ensure the priorities and outcomes are still relevant.

The primary focus of the Area Committee continues to be improving local services in Outer West Leeds and works in partnership with Council services and key agencies, including the Police, health services, West North West Homes Leeds and the voluntary and community sector to achieve local aspirations. The Area Committee must also demonstrate its contribution to the success of Leeds and the Business Plan reflects the themes and aims of Leeds Initiative and links local and city wide outcomes.

3. Functions of the Area Committee

The 2011/12 Function Schedule, included in the Council's Constitution (Part 3, section 3c), outline both Delegated Functions and Priority Advisory Roles of the Area Committee and was presented and agreed at the 8th July 2011 Area Committee. A copy is available on request.

Delegated Functions:

- Area Well Being Budgets
- Community Centres
- Neighbourhood Management Co-ordination
- CCTV
- Street Cleansing & Environmental Enforcement Services

Priority Advisory Functions: (influencing, developmental/consultative responsibilities)

- Community Engagement
- Community Greenspace
- PCSOs, Neighbourhood Policing Teams, Multi agency crime and grime operations
- Highways Maintenance (continuation of ward member responsibility)
- Local Children and Young People Plans
- Health and Wellbeing (Including Adult Social Care)
- Area Based Regeneration Schemes and Town and District Centre Projects
- Conservation Area Reviews

Well being Budget:

To take decisions about, and monitor activity relating to the use of the annual capital and revenue allocation to each Committee.

- a) The Well being Budget is used to support the priorities identified by Elected Members in consultation with residents and partners. It is administered by the Area Management Team on behalf of the Area Committee.
- b) The Area Committee receives update reports to each Area Committee meeting with updated budget positions.

Community Centres:

In relation to each community centre identified by the Director of Environment and Neighbourhoods as within the Committee's area, to:

- *oversee controllable revenue budgets, operational arrangements and the use of the centres;*
 - *agree and implement a schedule of charges and discounts for directly managed centres;*
 - *make asset management and investment proposals to ensure the portfolio is sustainable and meets local needs.*
- a) Under the current Functions Schedule there are currently two community centres delegated to this Area Committee:
 - Calverley Mechanics Institute
 - Swinnow Community Centre

- b) There is an ongoing review corporately in relation to community centres looking at the current delegation and market rental assessments.
- c) The Business Plan will assist the Area Committee in monitoring improvements to the centres. Reports will be provided to the Area Committee to report on progress, which will include information from Corporate Property Management on budget and maintenance and the corporate review of the Market Rental Assessments.

Neighbourhood Management:

To agree priority neighbourhoods (through the approval of the Business Plan); and to agree and monitor Local Area Management Plans for the Committee's area.

The Business Plan provides a framework to manage the delivery of key project activity in priority neighbourhoods focusing on the achievement of measurable improvements to service delivery using largely mainstream resources. The Area Committee will have a direct role in setting the governance arrangements and community engagement programmes for priority neighbourhoods

- a) The priority neighbourhoods for the Outer West have been agreed as the Heights and Gambles and Bawns estates, both within Farnley & Wortley ward
- b) Local Area Management Plans will be approved on an annual basis and will set out actions to target the priorities identified within each priority neighbourhood.
- c) Reports will be provided twice a year to highlight achievements and provide performance management information.

CCTV

To maintain an overview of the service in the Committee's area and receive regular information about it.

- a) The Area Committee will receive an annual report in June to provide an update in relation to CCTV, in addition regular reports will be provided to members via email.

Environmental Services:

To develop and approve annual Service Level Agreements to achieve as a minimum, the service standards set by Executive Board. Via the Service Level Agreement, to determine the principles of deployment of the available resources by:

- *the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered)*
- *The agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality.*

To be responsible for monitoring and reviewing the delegated activities in relation to the service outcomes specified in the SLA.

To be responsible for negotiating amendments to the SLA with service providers to accommodate unforeseen events or patterns of service failure, during the course of the SLA.

- a) The Area Committee has established the Outer West Environmental Sub Group with Member representation from each ward to meet on a regular basis to oversee the development and implementation of the SLA. Quarterly service activity reports will be submitted by the Environmental Locality Manager to the Environment Sub-group for consideration. Through the sub-group, the report will be used to identify changes in issues and priorities and therefore help guide service delivery over the following quarters. Feedback from these meetings will form part of the regular reporting to the Area Committee to performance manage the delegation.
- b) Twice yearly performance monitoring reports will be submitted by the Environmental Locality Manager to the Area Committee for consideration to enable members to review the implementation and delivery of the SLA.
- c) An annual report will be submitted by the Area Committee to Executive Board, detailing the performance against service outcomes and the execution of Executive Board policy locally.

Community Engagement:

Each Committee will agree a local community engagement plan based on an agreed template to ensure consistency across the city. Information on how Area Committees have delivered on their community engagement plans, will be included in an annual report to the Executive Board, which outlines achievements from the previous year to deliver the Area Delivery Plans, and future priorities.

- a) As part of this Business Plan a programme of community engagement will be developed with the aim of providing consistency across the 10 Area Committees. This activity will fulfil the Area Committee delegated responsibilities and will be managed by the Area Management Team on behalf of the Area Committee

Ward Member Briefings

- a) Ward Member meetings will be held for each ward three times during the year with the purpose to identify ward projects and monitor progress of these projects. The meetings will be arranged and facilitated by the Area Management Team with an action plan provided for each.
- b) Where members have specific issues, partners will be invited to attend meetings to discuss and agree actions to address.
- c) A regular cycle of invited guests will be agreed with members to provide update reports and progress as and when appropriate.

Forward Plan

A forward plan will be produced annually, outlining the reports scheduled for the Area Committee in that municipal year.

4. Well Being Budget

Each Area Committee has been delegated a Well being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental well being of the area by using the funding to support projects that contribute towards the delivery of local priorities set out in this Business Plan. Area Management work in partnership with agencies and service providers to ensure an efficient and effective use of the funding, and where possible, request match funding to be secured to ensure leverage is achieved.

Outlined in the table below is a record of how the 2011/12 revenue budget of £154,240 is currently allocated to support priorities in the Outer West. The table also shows how the 2011 / 12 revenue allocation has been aligned to city wide themes and local priorities.

INCOME	Revenue Well being budget 2011 / 12	£154,240
	Carry forward	£15,821
	Total	£170,061
EXPENDITURE		
Theme	Projects	
Sustainable Economy and Culture		£34,500
	I Love West Leeds	£18,000
	Farsley Community Festival	£3,500
	Farsley Christmas lights	£5,000
	Pudsey Christmas lights	£8,000
Safer and Stronger Communities		£79,589
	Small Grants	£9,000
	Community skips	£1,500
	Pudsey in Bloom	£4,000
	Calverley in Bloom	£3,000
	Farsley in Bloom	£3,000
	Site-based gardeners	£23,301
	Calverley heritage lighting	£1,816
	CCTV	£30,000
	Woodhall Road barrier	£1,572
	Additional litter bins	£2,400
Health and Well Being		
Children and Families		£28,105
	Armley Juniors Activities	£15,000
	Youth Service Equipments	£9,530
	Wortley Football Club	£3,575
	Track & Jump Facilities (£20,000)*	nil
* This project will now be funded through Well-being capital under-spend which has become available as the Dragons 20mph zone has been paid for by Highways.		
Housing and Regeneration		
TOTAL		£142,194

A report was submitted to the Area Committee on 9th September 2011 outlining the major benefits and added value of capital Well-being funding in West North West Leeds. This showed that since 2004, nearly £578,000 has been spent on 60 projects, leveraging in £389,000 internal funding and £285,000 from external sources. The report also demonstrated the range of projects which Area Committee Well-being funding had supported, supporting the following themes:

- Developing community capacity
- Addressing community safety
- Enhancing town and district centres
- Improving the environment, green spaces and parks
- Enhancing community assets
- Delivering highway repairs, improvements and parking schemes and encouraging sustainable transport schemes

The full capital budget for Outer West has either been spent or committed. There has been no new capital allocation since 2009/10.

5. Ward Profiles

Profiles are available for each of the three wards in the Outer West and will be annually reviewed by the Area Management Team. They include the following information:

- Ward Members
- Geographical location
- Socio-economic/demographic summary
- Priority Neighbourhoods
- Assets (Schools, main council facilities, main non council facilities)
- Key priorities in each ward (including development/regeneration plans, local issues and challenges)
- Key local organisations

These profiles are used in conjunction with Neighbourhood Index and Indices of Deprivation to provide a context for shaping local priorities.

6. Priorities and Actions for 2011/12

A draft action plan outlining the Area Committee priorities and actions for 2011/12 has been produced and will be reviewed annually. This is what the Area Committee will do based on the new integrated locality working design principles.

7. Priority Neighbourhoods

In response to the Narrowing the Gap agenda of the Vision for Leeds 2004-2020, the Area Committee developed Local Area Management Plans (LAMPs). LAMPs do not include all activities and services provided within the area, but highlight what services are doing 'over and above' their core duties to meet the needs of the area and reduce the 'gap' between this neighbourhood and the rest of the city.

Priority neighbourhoods are identified based on the following:

- Neighbourhood Index
- Indices of Deprivation
- Consultation with Elected Members
- Data available from partners on their service users

LAMPs have been carried out on the Bawns, Gambles and Heights estates in the Farnley and Wortley ward. This has involved a range of agencies working in partnership to tackle a range of issues, with a particular focus on environmental, crime and young people's issues. As a result of this two sub groups have been established to focus on a) young people and b) health and well being as these have been identified as priorities for multi-agency action in these areas.

In addition, the Area Committee has funded a Community Development Worker (CDW) for the Swinnow estate through Healthy Living Network Leeds. This part time post is currently funded for twelve months. A key aspect of the community development work is to build and strengthen the local community and increase their engagement in community activities, particularly at the community centre. The CDW is also aiming to increase volunteer involvement at the community centre and establish a new management committee for the centre.

8. Partnership and Integrated Working

Locality Working is about working better with a wide range of services, organisations and residents to improve local communities. It focuses on better coordination and cohesive service delivery which is able to best meet the needs of local people. The Area Committee has nominated champions for partnership roles to support this agenda.

2011/12 Area Committee Champions

Environment Sub Group – Cllrs David Blackburn / Cllr Jarosz / Cllr Wood	Environmental Champion
Cllr Ann Blackburn	Health and Well being Champion
Cllr Jarosz	Community Safety Champion
Cllr Coulson	Children's Champion
Cllr David Blackburn	West North West Employment, Enterprise & Training Partnership

West North West Area Leadership Team

The team will be established in September 2011, chaired by a member of the corporate leadership team, and oversee the development and successful implementation of local integrated services that improve outcomes in west north west neighbourhoods. The new locality working approach is outlined in the design principles agreed by Executive Board in December 2010 (a copy of the design principles is available on request).

West North West Environmental Integrated Locality Working group

The West North West Area Manager with partners, has established a West North West Environmental Integrated Locality Working group to oversee integrated locality working to tackle environmental issues in key areas of the wedge. This group meets

bi-monthly. In addition to improved visual appearance the targeted neighbourhoods, lessons learnt on future collaborative working will be identified and implemented.

Outer West Environmental Sub Group

The Outer West Sub Group comprises a Member from each Outer West ward and meets regularly to ensure implementation of the Service Level Agreement. The aim of the group is to provide strategic direction for the improvement of service delivery and the quality of the environment for the Outer West wards of Calverley & Farsley, Farnley & Wortley and Pudsey through targeted response to local priorities, better co-ordination of service delivery and investment in public green spaces.

Community Safety Tasking

The Outer West Tasking group works in partnership, taking a problem solving approach to crime and environmental issues. Intelligence sharing means that actions identified are intelligence led, focusing on hotspot areas. The group meets monthly and regularly reports back to the Area Committee and also the Divisional Community Safety Partnership.

9. Community Engagement

Developing a programme of community engagement is one of the Area Committee's key responsibilities. This business plan seeks to provide a robust framework for community engagement which supports the identification business plan activity and involves the public in local decision making. To facilitate this process it is recommended that engagement activity should be split into two main components:

- a) Primary Engagement: A core programme of primary engagement for all 10 Area Committees should be implemented which provides a consistent approach for consulting the public on the broad priorities for each area and meets the requirements for the area committees' delegated function. It is proposed that this is undertaken through an annual survey of Citizens Panel Members and is implemented as part of the annual Business Plan development and review process. The results of this consultation will be presented in a report to Area Committees setting out the findings of the consultation against the business plan themes.
- b) Secondary Engagement: In addition to this core programme of primary engagement, each area committee may elect to undertake additional engagement as it relates to the business of the Area Committee. For the Outer West this will include but is not limited to: a neighbourhood survey for each priority neighbourhood, up to eight ward forums and drop-in sessions a year and a range of engagement activities linked to the delivery of individual projects and programmes of service improvement.

A community engagement forward plan will be produced annually, outlining the reports scheduled for the Area Committee in that municipal year. Area Management Team will manage this programme of activity on behalf of the Area Committee which may include contributions of resources from other services and agency partners.

10. Commitment to Equalities and Cohesion

Leeds City Council has a strong commitment to equality and cohesion. Community cohesion is a key priority for the Area Committee and their work within local communities is aimed at developing harmonious communities where people can come together in a spirit of cooperation to improve their area.

Leeds City Council has an Equality Framework and achieved an 'Excellent' standard in May 2011. Area Management are responsible for ensuring that equality standards are embedded in all Area Committee work.

Well Being Funding Agreements are signed by all agencies and community groups to receive funding and outline that to receive funding they also implement and adhere to their own equality statements.

11. Monitoring Arrangements and Promotion of Area Committee Achievements

The Action Plan outlining the Area Committee priorities and actions will be subject to performance monitoring. Further performance management arrangements will be developed during the implementation of the Business Plan.

DRAFT

What do we Propose to do ? (Outcome)	How will we do it?	Who ? Service	Performance Measure (evaluates the service)	Indicator (quantify the achievement)
Sustainable Economy and Culture				
Provide as many opportunities as possible for people to get jobs or learn new skills	Provide skills and training at Community Centre(s) within our portfolio as part of community development work.	Town Centre Manager (Area Manager) Swinnow Development Worker (Healthy Living)	Attendance at Business Forum of local businesses. Provision of skills and training events and attendance by local community	
Make better use of our community buildings	Support our community centres in the area to have sustained and where possible, increased usage. Assist in reviewing the Council's assets (buildings) by developing community involvement/usage/running/disposal	Area Management Area Management	Continued use of community centres/increased /alternative usage Running of buildings by third party organisations. Disposal of under utilised assets.	

Work with local businesses to support a flourishing local economy	Provide sponsorship opportunities for local businesses to promote their services e.g. Xmas lights event Pudsey/Children in Need, Shop Local Campaign; Work with investors to support the regeneration of the area; Promote local district centres to reduce the number of empty shop units;	Town Centre Manager	Flourishing and diverse local economy.	
--	---	---------------------	--	--

Safer and Stronger Communities

Fight crime and antisocial behaviour, with a particular focus on reducing burglary rates	Work with partners to identify hot spot areas to tackle crime through Locality Working to problem solve and provide solutions. In turn provide residents with support, advice and equipment to help them prevent burglary.	Area Management / Neighbourhood Policing Team	Reduction in crime figures, particularly burglary and anti-social behaviour. Increased perception of community safety amongst residents.	
Listen to the views of local people in our decision making and support local events that people together	Provide a range of ways for residents and partners to have their say (empower) about local priorities, including the development of Wedge Leadership Teams to oversee the neighbourhood improvement plans for our priority neighbourhoods. Support local community events across the area throughout the year; Work with local providers to	Area Management/ West North West Homes/Parks and Countryside/ Streetscene/ Youth Service/Sports Development/ Extended	Holding of community engagement events e.g. Swinnow Fun Day, Wateringcoates Project including regular Community Forums. Holding of community events and relevant activities for families and young people.	

	deliver a range of activities for young people and families during the year.	Services		
Support volunteering within our local communities	Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer; host an annual event to thank our voluntary organisations and celebrate the work that they do.	Area Management	Increased number of volunteers.	
Consult local people on changes that may affect their lives and support them to get involved in local decision making.	<p>Undertake annual consultation through the Leeds Citizens Panel to identify Area Committee priorities.</p> <p>Provide the public with information to assist them in understanding local issues through a range of communication channels including public meetings</p> <p>Seek the views of the public on key developments that will affect the areas where they live.</p>	<p>LCC Corporate Communication s and Area Management</p> <p>Area Management</p> <p>Area Management , LCC Regeneration Service</p>	<p>Survey undertaken, analysis complete and findings reported to area committee.</p> <p>Undertake up to 12 forums and public drop in meetings in the Inner North West.</p> <p>Hold community meetings in priority neighbourhoods. And ensure that significant developments such as Little London PFI and the Kirkstall Centre Development are appropriately communicated to the public.</p> <p>Community organisations in Hyde Park,</p>	

	Support local voluntary, community and faith organisations to play a lead role in the development and implementation of neighbourhood activities..	Area Management, West North West Homes	Little London and Hawksworth Wood will have the capacity and opportunity to engage with, lead and influence neighbourhood activities.	
Support volunteering within our local communities	Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer; host an annual event to thank our voluntary organisations and celebrate the work that they do.	Area Management	Increased number of volunteers.	
Improve the local environment and our parks and open spaces	Work with Streetscene to deliver the new revised Service Level Agreement to meet community need around Streetscene and	Area Management/ Streetscene	Successful implementation of Streetscene Delegation. Improved cleanliness of streets and	

	<p>environmental improvements. Work with residents and local groups to make sure our streets and open spaces are kept clean; Take enforcement action where there are problems e.g. dog fouling, working better with local businesses and schools, litter picking and street sweeping where it is needed.</p> <p>Work with relevant partners to reduce numbers of derelict buildings and land.</p> <p>Work with partners through Locality Working to resolve land ownership issues which may result in unsatisfactory grass cutting/litter picking service (rationalise service provision).</p>	<p>Area Management</p> <p>Environmental Action Team</p> <p>Area Management/City Projects/Planning</p> <p>Area Management/Streetscene/Parks and Countryside/West North West Homes</p>	<p>pavements.</p> <p>Two way feedback from Community Forums</p> <p>Increased number of enforcement actions/fixed penalty notices</p> <p>Reduction in numbers of derelict buildings/land./eye sore sites.</p> <p>Timely (joined up) grass cutting and litter picking. Areas looked at in the whole, not part.</p>	
Health and Wellbeing				
Promote healthy lifestyles and tackle health inequalities	<p>Deliver projects to target health issues through local health and well-being groups and priority neighbourhoods in conjunction with Public Health.</p>	<p>Area Management/ Public Health</p>		

Children and Families				
Promote young peoples participation in high quality sporting activities	Actively Support Sports Coaching Scholarship promoted for young sports leaders in the West of the City, in partnership with the Leeds schools partnership West.	Area Management/		
Housing and Regeneration				
Encourage public services to work together with local residents to improve our most deprived neighbourhoods	Use our Well-being budget to help community groups and voluntary organisations to deliver projects to improve the area through Locality Working to improve our most deprived and unclean areas. Review and develop Neighbourhood Improvement Areas/Models e.g. Bawns	Area Management (relevant Council Departments)	Improvement in ranking of most deprived neighbourhoods (SOAs)	
Consult local people on changes that may affect their lives and support them to get involved in local decision making.	Undertake annual consultation through the Leeds Citizens Panel to identify Area Committee priorities.	LCC Corporate Communication s and Area Management	Survey undertaken, analysis complete and findings reported to area committee.	
	Provide the public with information to assist them in understanding local issues through a range of communication channels including public meetings	Area Management	Undertake up to 12 forums and public drop in meetings in the Inner North West.	
	Seek the views of the public on	Area	Hold community meetings in priority	

	<p>key developments that will affect the areas where they live.</p> <p>Support local voluntary, community and faith organisations to play a lead role in the development and implementation of neighbourhood activities..</p>	<p>Management , LCC Regeneration Service</p> <p>Area Management, West North West Homes</p>	<p>neighbourhoods. And ensure that significant developments such as Little London PFI and the Kirkstall Centre Development are appropriately communicated to the public.</p> <p>Community organisations in Hyde Park, Little London and Hawksworth Wood will have the capacity and opportunity to engage with, lead and influence neighbourhood activities.</p>	
Support volunteering within our local communities	<p>Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer; host an annual event to thank our voluntary organisations and celebrate the work that they do.</p>	<p>Area Management</p>	<p>Increased number of volunteers.</p>	

This page is intentionally left blank



Report author: Sean Flesher
Tel: 3957451

Report of The Head of Parks and Countryside

Report to West Outer Area Committee

Date: 14th October 2011

Subject: Annual Report – for Parks and Countryside Service in West Outer Area Committee

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Calverley & Farsley Farnley & Wortley Pudsey		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. The report provides an area profile of key assets, information on park usage and a customer based perspective of the quality of the assets and services provided.
2. It highlights the current progress towards LQP status for community parks in the area. It provides the costs of achieving and retaining LQP status in community parks up to the year 2020.
3. The report details capital improvements in community parks, sport pitches and fixed play in the area for the last 12 months and expected improvements in the next 12 months.
4. It gives a detailed breakdown of events and volunteering in the area.
5. It provides a perspective on actions contained in the area delivery plan.

Recommendations

6. The Area Committee is requested to note the content of the report and to communicate priorities for investment in community parks, playing pitches and fixed play facilities in light of the issues raised.

1 Purpose of this report

- 1.1 This report seeks to further develop the relationship between the Parks and Countryside service and the West Outer Area Committee, as agreed at Executive Board.
- 1.2 It provides an overview of the service and sets out some of the challenges faced along with key performance management initiatives. In addition it seeks to provide a positive way forward for delivering the extended role of the Area Committee ensuring that the benefits of the revised roles are secured.
- 1.3 In particular it sets out at an area level progress made in attaining Leeds Quality Park standard. It also sets out investment needs to attain LQP standards and to retain them.

2 Background information

Service Description

- 2.1 Leeds City Council has one of the largest fully inclusive local authority Parks and Countryside services, managing almost 4,000 hectares of parks and green space.
- 2.2 This includes 7 major parks, 62 community parks and 95 recreation grounds and 391 local green spaces, which include 144 playgrounds and 500 sports facilities ranging from skateboard parks to golf courses, and which play host to 600 events annually. The service also manages a nursery which produces over 4 million bedding plants each year, 96 allotment sites, over 800km of PROW, and 156 nature conservation sites, as well as 22 cemeteries and three crematoria.
- 2.3 The 2009 Parks and Countryside residents survey showed that the service attracts almost 68 million visits each year from Leeds' residents alone, and that approximately 96% of these are regular park users. These range from anybody using a park for informal recreation (e.g. walking, observing nature) to people who take part in formal activities (e.g. football clubs, conservation volunteers or to attend events). The user surveys also evidenced that 10m visits are made to our green space by Young People (12-19) compared to 3.6m by Children (5-11).

Description of Delegated Function/Enhanced role

- 2.4 The enhanced role for Area Committees relates to community parks provision that have a wide range of facilities, including general recreation, sports pitches, play and formal and informal horticultural facilities.
- 2.5 Where developments are less significant or only impact on one site then ward members and community groups will be informed and consulted using established procedures. It is important to note that good levels of engagement with ward members exist and this role seeks to enhance this engagement.

3 Main issues

Area Profile of the Service

- 3.1 The following table summarises community green space assets managed by Parks and Countryside in the West Outer Area Committee:

Asset	Quantity
Community parks	10
Playing Pitches:	
Cricket	7
Football	27
Rugby League	4
Rugby Union	1
Bowling greens	10
Playgrounds	16
Multi-use games areas	3
Skate parks	2

Community Parks

- 3.2 Analysis from the 2009 residents survey was carried out relevant to the 10 community parks in the area which are;

Site Name	Annual Number of Visits	Total Annual Visits to West Outer Community Parks is 7m approx.
Brookfield Rec Ground	2,515	
Calverley Park	1,267,553	
Farnley Hall Park	1,426,855	
Hainsworth Park	207,180	
New Farnley Park	60,355	
New Wortley Rec Ground	350,717	
Pudsey Park	2,426,679	
Tyersal Park	90,533	
Western Flatts Park	616,898	
Westroyd Park	561,863	

- 3.3 The residents survey provides significant insight into the users of community parks, demographics of users, how they get there and what they do. A detailed insight of each community park is given in appendix 1. The key analysis points are;
- Approximately 68% of visitors are adults with 32% children or young people.
 - There are a wide range of reasons for visiting but nearly all visitors at some point go for relaxation, exercise or play.
 - Nearly 70% of visitors travel to the park on foot of which 66% take less than 10 minutes to travel there.
 - Of the 28% who visit by car 58% take less than 10 minutes to get there.
 - 35% of visitors go to community parks either every day or on most days, whilst 71% go at least once a week.

- 3.4 Parks and Countryside provide annual pitch hire for sports teams in the area. The table below shows the number of teams with current bookings playing on pitches in the area; *(note this excludes clubs who have a long term lease in place)*

Age Group	No of Teams
Open Age	22
Juniors	28

Volunteering in the Parks and Countryside Service

- 3.5 Since the last report to Area Committees the service has focused resources for a community outreach team to increase the number of volunteers and value of activities which take place with the following key actions;
- Seeking a large increase in corporate volunteering due to enhanced marketing and communication.
 - Continued and improved involvement with the many “in bloom” groups in Leeds.
 - It is an ambition is to have a volunteer group for every community park.
- 3.6 It is estimated that volunteers across all groups contribute 807 days of voluntary work in the west outer area over a 12 month period. The tables below give details of works undertaken in west outer since December 2010 and the active groups in the area committee;

Work undertaken by volunteers working with the Rangers;

Site	Group / Organisation	Task
Post Hill	Friends of Post Hill	Wildflower planting
Swinnow Moor	Leeds Wildlife Volunteers	Tree planting
Woodhall Lake	Siemens	Wildflower meadow planting Cut backs Step maintenance

Corporate volunteer actions;

Organisation	Site	Task	Number of Volunteers
Siemens	Woodhall Lake	Wildflower planting & vegetation cutback	9

Summary of the groups who are active in the west outer area committee or who carry out work within the area;

Group Name	Number of Volunteers	Estimated Volunteer Days
Friends of Post Hill	15	32
Friends of Pudsey Park	15	60
Friends of Woodhall Lake	10	24
Leeds Parks Volunteers	4	78
Leeds Voluntary Footpath Rangers	6	130
Leeds Wildlife Volunteers	12	216
Total	62	540

Existing in bloom groups within the west outer area;

In Bloom Group	Number of Volunteers	Estimated Volunteer Days
Calverley	15	280
New Farnley	5	120
Pudsey	12	240
Total	32	640

Events

- 3.7 The bookings and licensing team has introduced improvements to the application process for events that occur on parks. They are providing greater assistance in helping community groups organise events with particular emphasise on ensuring legal and safety requirements are met but do not deter groups and organisations from organising activities. The table below shows a list of events held in the area committee so far in 2011;

Site Name	Month	Event	Total
Brookfield Rec. Ground	June	BARCA Leeds play activities	1
Calverley Victoria Park	April	ITV Filming 'Come dine with me'	1
		Royal Wedding Tea Party	1
	June	Band in the Park	1
	July	Band in the Park	2
	August	Band in the Park	1
Farnley Hall	June	Band in the Park	1
	July	Band in the Park	1
New Farnley Park	June	Band in the Park	1
	July	Band in the Park	1
	August	Band in the Park	1
New Wortley Rec	July	Band in the Park	2
Pudsey Park	June	Band in the Park	3
		Teddybears Picnic	1
	July	Band in the Park	3
		Pudsey Pacers Sponsored Fun Run	1
		Teddybears Picnic	1
	August	Band in the Park	3
		Teddybears Picnic	1
Queens Park	May	Pudsey Carnival (21st) Funfair (19th - 22nd)	1
	June	Pudsey Jr FC - Football Gala	1
Western Flatts	June	Band in the Park	1
	August	Band in the Park	1
Woodside Lake	July	Week in the Woods	1
Post Hill Woods	June	Step Building - Leeds Wildlife Vol's	1
Westroyd Park	June	Band in the Park	1
	July	Band in the Park	1
	August	Band in the Park	1
Total			36

Community Parks – Leeds Quality Park Status

3.8 The Parks and Green Space Strategy was approved at Executive Board in February 2009 and sets out the vision and priorities to 2020. One of the key proposals contained in the strategy is the aspiration for all community parks to meet the Green Flag standard for field based assessment by 2020. The Green Flag Award Scheme represents the national standard for parks and green spaces. It has been developed around eight key criteria as follows;

- **A welcoming place** - how to create a sense that people are positively welcomed in the park
- **Healthy, safe & secure** - how best to ensure that the park is a safe & healthy environment for all users
- **Clean & well maintained** - what people can expect in terms of cleanliness, facilities & maintenance
- **Sustainability** - how a park can be managed in environmentally sensitive ways
- **Conservation & heritage** - the value of conservation & care of historical heritage
- **Community involvement** - ways of encouraging community participation and acknowledging the community's role in a park's success
- **Marketing** - methods of promoting a park successfully
- **Management** - how to reflect all of the above in a coherent & accessible management plan or strategy and ensure it is implemented.

3.9 The Parks and Countryside service reports annual performance against two local indicators based upon the Green Flag Award scheme;

- *The percentage of Parks and Countryside sites assessed that meet the Green Flag standard.*
- *The percentage of Parks and Countryside community parks which meet the Green Flag standard.* Performance against these indicators is illustrated in section 3.23.

3.10 The indicator includes an assessment of each community park which has particular relevance to Area Committee engagement. The scheme is known as the Leeds Quality Park (LQP) standard. The following table provides a summary of these assessments for the West Outer Area Committee.

Site	Year Assessed	Welcoming Place	Healthy, Safe, Secure	Clean, Well Maintained	Sustainability	Conservation / Heritage	Community Involvement	Marketing	Meets Standard?
Brookfield Rec Ground	2010								Yes
Calverley Park	2010								Yes
Farnley Hall Park	2009								Yes
Hainsworth Park	2009								No
New Farnley Park	2008								No
New Wortley Rec Ground	2009								No
Pudsey Park	2010								Yes
Tyersal Park	2008								No
Western Flatts Park	2009								Yes
Westroyd Park	2009								Yes

Notes – Assessments due in 2011 are currently taking place but have not yet been recorded in full so no data will be shown in this report.

Key:

Meets Leeds Quality Park Standard on average for this key criteria	
Below Leeds Quality Park Standard on average for this key criteria	

3.11 From this table, there are 6 parks identified that meet the Leeds Quality Park Standard in the area, with 4 not reaching the standard. This is an increase of 1 pass since the last Area Committee report. It should be noted that Pudsey Park holds the full Green Flag Award. Tyersal Park and New Farnley Park are both due for assessment this year and the following work has been undertaken at each park since that assessment;

- New Farnley Park – Signage, new MUGA, new toddlers play area, treeworks, access works to bowling green, new paths and bins and benches.
- Tyersal Park – Refurbished play area, works undertaken to changing rooms including heating and hot water systems.

3.12 The residents survey in 2009 enables an assessment of visitor numbers and satisfaction rating (scored out of 10) for a number of criteria for each park, set out in the following table:

Site	Design and Appearance	Cleanliness and Maintenance	Ease to Get Around	Range of Facilities	Horticultural Maintenance	Nature Conservation	Facilities for Families	Sports Facilities	Overall Impression
Calverley Park	9.1	8.6	9.2	7.1	9.4	8.0	7.8	8.0	8.5
Farnley Hall Park	7.9	7.8	8.7	5.5	8.1	7.7	6.7	6.2	7.5
Hainsworth Park	6.9	7.3	8.7	5.5	6.5	5.8	6.9	6.0	7.1
New Farnley Park	7.6	7.2	8.0	5.2	7.6	6.4	6.5	6.0	7.2
New Wortley Rec Ground	7.3	6.6	8.5	5.4	7.8	7.1	4.9	6.1	6.6
Pudsey Park	8.7	8.2	8.9	7.0	9.0	8.3	7.7	6.2	8.3
Tyersal Park	5.6	7.6	8.8	5.2	6.8	6.8	5.2	5.2	6.4
Western Flatts Park	7.1	7.3	8.2	5.6	8.1	7.2	4.7	6.6	7.0
Westroyd Park	8.7	7.7	9.0	7.0	8.4	8.0	7.5	7.3	8.7

Note – Brookfield Recreation Ground had insufficient responses to be able to accurately produce satisfaction data

Key:

Generally meets LQP expectations	7.0 - 10	
Generally below LQP expectations	0.0 – 6.9	

This table broadly correlates with the professional audit undertaken for the Leeds Quality Parks assessment. In particular scores and visitor numbers are higher for the parks that meet the LQP standard. There are however issues identified with the range of facilities offered in many of the parks and sports facilities.

Playing Pitches

- 3.13 The residents survey in 2009 allowed respondents to rate sport facilities in parks. The results are shown in the table below;

Rating of Sports facilities	2009 (West Outer)	2006 (West Outer)
Fair to very good	80.3%	73.8%
Poor or very poor	19.7%	26.2%

The results show an increase in rating of the sports facilities from the 2006 survey. This data is related to the table set out in paragraph 3.12.

Fixed Play

- 3.14 The residents survey in 2009 allowed respondents to rate facilities for children and their parents. The results are shown in the table below;

Rating facilities for children	2009 (West Outer)	2006 (West Outer)
Fair to very good	81.7%	77.1%
Poor or very poor	18.3%	22.9%

Results show an increase in those who rated facilities as fair or above.

3.15 Improvements to community parks during 2011 are as follows;

- Calverley Park – New climbing frame installed in play area. Small skate park facility installed.
- Hainsworth Park – New bollards installed for access prevention.
- Tyersal Park – Resolved problem with adjacent landowner. This has now prevented horses accessing the park from the owners field.

3.16 The following play areas have been refurbished during 2011;

- Swinnow Moor – New play area installed.
- Farfield Rec – Refurbishment of play area.
- New Farnley Park – Toddlers play area completed.

3.17 The following table provides a perspective on the minimum level of investment required to achieve the LQP standard for the remaining parks. It also includes the level of reinvestment required across all the community parks in order to sustain the LQP pass up to 2020;

Site Name	Cost to Achieve (excluding fixed play)	Reinvestment (excluding fixed play)
Hainsworth Park	£5,000	
New Wortley Rec Ground	£156,812	
Tyersal Park	£124,500	
Total to achieve LQP	£286,312	
Average annual reinvestment		£31,659
Total reinvestment to 2020		£284,934
Overall Total Investment to 2020		£571,246

New Farnley Park currently does not pass (last assessment 2008). It has however had all its required investment to bring it up to standard and is due for assessment this year.

3.18 Reinvestment levels are estimated according to the expected lifespan of equipment and infrastructure as set out below;

Description	Timescale for Recurring Investment
Signage and interpretation	5 years
Fixed play (including MUGA's/skate parks)	10 years
Bins and benches	15 years
Paths and infrastructure	25 years
Landscaping	25 years

3.19 Planned improvements for the next 12 months are;

- Brookfield Recreation Ground – Access improvements, new allotment plots and fencing around play area.

- Queens Park – Work is ongoing on a development plan which will involve improvements to the sports facilities, new MUGA and play area.
- Western Flatts Park – Planned improvements with new shrubs and landscaping works.

3.20 In terms of fixed play, work has been undertaken to set out refurbishment requirements over a 10 year rolling programme in support of the outcomes of the Fixed Play Strategy. The average cost of a new playground is currently about £120k; Multi-use games areas and skateparks are slightly cheaper on average at about £90k each. The table below shows the capital investment required on an ongoing basis to fund the area committees existing fixed play sites;

Fixed Play Type	No.	Total Replacement Cost £'s	Required Average Annual Spend £'s
Play Areas	16	1,920,000	192,000
Multi Use games Areas	3	270,000	27,000
Skate Parks	2	180,000	18,000
Totals		2,370,000	237,000

Area Committee funding for additional on site gardeners

3.21 West Outer Area Committee are providing additional funding for on site gardener's to increase site based presence. In the current agreement running to 31st July 2012 this funding totalled £23,301. The gardeners are present at the following sites; New Farnley Park and Tyersal Park.

Since the introduction of site based gardeners, analysis shows that complaints to both Ward Councillors and the Parks and Countryside Service have declined on sites with increased daily presence. In addition, the service has observed an increase in the number of residents using parks and open spaces which is backed up by the residents survey data.

The site based gardeners increase working relationships with users, local residents and community groups. These site based staff further increase users satisfaction and support the aspiration to increase volunteer groups working within parks.

3.22 The following table summarises actions identified in the Area Delivery Plan (2008 – 2011) and a commentary from a service perspective;

Ref.	Action	Comments
A3	Support delivery of 10 additional summer band concerts during summer 2008 within parks in Outer West.	The programme of summer band concerts continues to receive resources support from Parks and Countryside.
A11	Analyse results of Swinnow play area survey. If supported, identify site and seek funding.	New play area constructed.
E9	Support the provision of Site Based Gardeners in Tyersal and Wortley	A site based gardener is now in place at Tyersal.
E11	Increase the number of benches in	Suitable locations and costs have

Ref.	Action	Comments
	Victoria Park Calverley	been identified and forwarded to Area Management for consideration.
E13	Continue to carry out partnership projects with Groundwork Leeds to carry out estate improvements on green space or run down areas	Engagement with Groundwork on such projects is ongoing. Officers from Parks and Countryside attend the project review meetings.
E20	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane	A dedicated WLCP officer is in post and continues to develop the project.
E25	Support Calverley, Farsley and Pudsey In-Bloom projects and consider support of New Farnley in Bloom	The service continues to provide dedicated officer support to local in bloom groups.
G7	Ascertain if a solution can be found to tackle the problem of the surface area of the playground at New Wortley Rec park being ripped up by youths	Action is required from the Police and other partner agencies to tackle the anti-social behaviour.

3.23 The following table highlights key performance indicators relevant to the service;

PI Code	Description	2009/10 Actual	2010/11 Actual	2011/12 Target	2012/13 Target
LKI-GFI / CP-PC50 / EM38	The percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	23% (Target 21%)	23% (Target 23%)	26.2%	29.4%
LKI-PCP 22	Overall user satisfaction with Parks and Countryside (from the user survey)	7.37 (Target 7)	N/A	N/A	7
New	The percentage of parks and countryside community parks which meet LQP status	n/a	33.9%	40%	47.5%

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Close liaison with community and ward members is already in existence, utilising a variety of mechanisms, for example through residents' surveys, multi-agency meetings and community forums. In addition volunteers, Friends of groups and local residents are regularly consulted on local projects with input on design and physical implementation of a wide range of site improvements.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 This report does not have an impact on equality and diversity. Further information is available on analysis of the residents survey 2009 specifically regarding equality issues on request.

4.3 Council Policies and City Priorities

- 4.3.1 The contents of this report set out how the Executive Board requirements can be met by taking a more proactive approach to involve and engage Area Committees in matters relating to community parks.
- 4.3.2 The information within the report contributes significantly to the sustainable economy and culture city priority plan.

4.4 Resources and Value for Money

- 4.4.1 The central government's Comprehensive Spending Review has had significant impact on local government budgets and it is anticipated that the budget allocation for Parks and Countryside will continue to be very challenging.
- 4.4.2 The service undertakes to sustain and develop the services provided to the public and has traditionally used a number of sources of financial support to achieve developments. These include grants from bodies such as Green Leeds Ltd, Sustrans, Natural England, National Lottery funding and developer contributions via section 106 (S106) funds.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 This report has no legal implications and is not subject to call in. There is no information which is confidential or exempt.

4.6 Risk Management

- 4.6.1 There are no significant risk management issues contained within the report, its conclusions and recommendations.

5 Conclusions

- 5.1 Community green space contributes in many ways to the delivery of the Corporate Priority Plan. They provide places for relaxation, escape, exercise and recreation. They bring communities together and make a positive contribution to the local economy, education, improve public health and well-being, and generally make a better place to live, work and visit.
- 5.2 Improvements to community parks, fixed play and playing pitches remain a priority, and there already has been investment made to deliver improvements along with further schemes identified. Issues are being addressed through the Parks and Green Space Strategy along with implementation of the Fixed Play Strategy and Playing Pitch Strategy.

- 5.3 Community engagement remains a key activity for the service with regular correspondence, attendance at meetings and briefings, along with more localised consultation where required. The principle consultation through the residents survey to 35,000 households is scheduled to take place again in 2012.
- 5.4 A programme of activities is planned for which updates and reports can be provided to the Area Committee to help inform, consult and influence community green space management.

6 Recommendations

- 6.1 The Area Committee is requested to note the content of the report and to communicate priorities for investment in community parks, playing pitches and fixed play facilities in light of the issues raised.

7 Background documents

- 7.1 Area Committee Roles, Outer West Area Committee, 4th July 2011
- 7.2 Annual Report for Parks and Countryside Service in West Outer Area Committee, Outer West Area Committee, 17th December 2010
- 7.3 Parks and Greenspace Strategy, Executive Board, February 2009
- 7.4 Fixed Play Strategy, Executive Board, September 2002

Appendix 1: Detailed Residents Survey Information

1.1 Total Number of Annual Visits

	Community Parks	Other P&C Sites	Total
West Outer	7,011,149	1,812,302	8,823,451

1.2 Reasons for Visiting – respondents select their five main reasons (The 24 choices have been grouped in this table)

Reason	Calverley Park	Farnley Hall Park	Hainsworth Park	New Farnley Park	New Wortley Rec Ground	Pudsey Park	Tyersal Park	Western Flatts Park	Westroyd Park	West Outer Total %
Exercise	98	68	78	60	100	63	60	86	83	74
Play	76	42	89	20	93	68	40	46	25	60
Dog walking	24	52	11	40	27	14	60	32	42	27
Enjoy the surroundings	42	49	22	40	33	70	60	41	54	55
Family outings	28	26	44	20	67	53	20	27	13	39
Relaxation	100	100	89	100	87	91	100	78	100	95
See Wildlife	2	32	11	0	13	37	40	11	33	26
Sport related	40	12	11	40	67	7	0	24	38	19
Other	20	0	22	20	0	14	0	14	17	12
Events	12	5	0	0	7	12	0	8	4	9

1.3 Age Profile of Visitors

Site	Age 20 – 39	Age 40 – 59	Age 60+
Calverley Park	39%	39%	22%
Farnley Hall Park	22%	47%	31%
Hainsworth Park	38%	62%	0%
New Farnley Park	20%	40%	40%
New Wortley Rec Ground	50%	22%	28%
Pudsey Park	37%	28%	35%
Tyersal Park	50%	25%	25%
Western Flatts Park	27%	43%	30%

Site	Age 20 – 39	Age 40 – 59	Age 60+
Westroyd Park	35%	26%	39%
West Outer Total	33.9%	34.4%	31.7%

How visitors get to the parks and how long it takes to get there

1.4 Visitors on Foot – Journey Time

Site	% of visitors on foot	Less than 10 mins	10–20 mins	20-30 mins	30+ mins
Calverley Park	92%	83%	15%	2%	0%
Farnley Hall Park	32%	50%	45%	5%	0%
Hainsworth Park	100%	89%	11%	0%	0%
New Farnley Park	60%	67%	33%	0%	0%
New Wortley Rec Ground	94%	86%	13%	0%	0%
Pudsey Park	63%	50%	37%	10%	3%
Tyersal Park	100%	80%	20%	0%	0%
Western Flatts Park	82%	68%	32%	0%	0%
Westroyd Park	79%	89%	10%	0%	0%
West Outer Total	67%	66%	28%	5%	1%

1.5 Visitors by Car - Journey Time

Site	% of visitors by car	Less than 10 mins	10–20 mins	20-30 mins
Calverley Park	4%	100%	0%	0%
Farnley Hall Park	68%	56%	38%	7%
Hainsworth Park	0%	~	~	~
New Farnley Park	40%	50%	50%	0%
New Wortley Rec Ground	0%	~	~	~
Pudsey Park	29%	58%	38%	4%
Tyersal Park	100%	~	~	~
Western Flatts Park	12%	75%	0%	25%
Westroyd Park	17%	50%	50%	0%
West Outer Total	28%	58%	37%	5%

1.6 How long do visitors stay. (Detailed information on each community park is available on request).

Time	Summer Stay		Winter Stay	
	Weekend	Weekday	Weekend	Weekday
Less than 30 Minutes	11%	20%	23%	30%
30 minutes to 1 hour	44%	48%	44%	44%
1 to 2 hours	32%	22%	22%	12%
2 to 4 hours	7%	5%	4%	1%
4 or more hours	2%	0%	1%	0%
Do not visit	3%	4%	7%	13%

1.7 How often do visitors go. (Detailed information on each community park is available on request).

	Summer	Winter
Every Day	11%	9%
Most Days	24%	14%
Once or Twice a week	36%	27%
Once every two weeks	20%	16%
Once a month	9%	24%
Seldom or never	0%	10%

1.8 Information taken from comments made in the survey.

Site	General satisfaction comments	What would make you stay longer or encourage more use	Any other comments
Calverley Park	Enjoy the brass bands. Majority of comments positive on the quality of maintenance and park overall.	Dog control/less dog fouling. Better play equipment for younger children. Toilets. Small café facility.	Additional comments include continued concern over dogs roaming free.
Farnley Hall Park	Lots of positive comments on new play area.	Toilets. Café facility. Increased number of benches.	Some horse riders commented on good bridal path. Car park in poor condition.

Site	General satisfaction comments	What would make you stay longer or encourage more use	Any other comments
Hainsworth Park	~	More benches/picnic tables.	Additional bins as when busy they fill up too quickly.
New Wortley Rec Ground	Damage, litter and graffiti to play area is a major concern. Dog fouling.	Better quality play area. Some people will not use at times due to anti-social behaviour.	~
Pudsey Park	Many positive comments regarding maintenance and facilities within the park. Only negative comments are on the quality of toilets.	Improved catering facility. More events.	Increased publicity about what's going on. Some visitors concerned about older children in the park causing trouble.
Tyersal Park	Improved play area required and less vandalism.	Improve the tennis courts.	Something for the older children.
Western Flatts Park	Some pathways need resurfacing. More facilities within the park.	The major point raised is the play area improving along with its location.	Rose garden often locked during day. More activities/events needed.
Westroyd Park	Dog fouling a concern of many. Improved drainage and path infrastructure.	Less broken glass from anti-social behaviour. Dog fouling reduced.	Some community events in the park would be good.

This page is intentionally left blank

Report of the Director of Children's Services

Report to the Outer West Area Committee

Date: 14 October 2011

Subject: Consultation on expansion of primary school provision for September 2013

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report presents the Area Committee with an update on the work being undertaken across the city to ensure the authority meets its statutory duty to ensure sufficiency of school places in the context of an increasing birth rate. Although there are no proposals directly in the outer west area, we are consulting members about all proposals city wide to ensure members in adjacent areas are fully briefed and able to comment.

Recommendations

2. Members of the Area Committee are asked to consider the consultation information and comment on the proposals.

1 Purpose of this report

- 1.1 This report is intended to ensure members are fully briefed on the proposals being brought forward in response to rising demand for reception places city wide and are able to comment on them.

2 Background information

- 2.1 The local authority has a legal duty to ensure there are enough school places to meet the needs of its children and families. We are now planning to create the extra places we believe will be needed from September 2013 onwards. At its meeting on 27 July 2011 Executive Board approved consultation on the following proposals:

- Expansion of Bramley St Peter's Primary School from 315 to 420 pupils from September 2013
- Expansion of Rawdon St Peter's Church of England Voluntary Controlled Primary School from 315 to 420 pupils from September 2013
- Expansion of Morley Newlands Primary School from 420 to 630 pupils from September 2013
- Creation of a new 420 place school through competition on land at Florence Street in Harehills from September 2013
- Creation of a new 420 place school through competition on the site of the former South Leeds Sports Centre on Beeston Road from September 2014

- 2.2 Under the Education and Inspections Act 2006 the last four of these require a statutory process, and this consultation forms the first part of that process. The expansion of Bramley St Peter's does not require significant new building, and therefore will be consulted on as an admission limit change during the annual consultation on admissions arrangements later in the year.

- 2.3 The consultation documents should be read in conjunction with this report. The Executive Board report 'Primary Basic Need Programme - Permission to consult on proposals for expansion of primary provision in 2013 and 2014' presented to the 27 July 2011 meeting provides further contextual information on the need for places, and the ongoing work to develop further proposals in each area.

- 2.4 The consultation period runs from Monday 12 September 2011 to Friday 21 October 2011. Children's Services are holding meetings to gather the views of the community and enable them to debate the proposal and ask questions. The findings from the consultation will be presented to the Executive Board.

3 Main issues

- 3.1 The details of the proposal are described in full within the consultation document. In addition, the following points should be noted:
- 3.2 Any new school buildings will still be subject to the normal planning permission process, allowing any interested parties to comment, and meaning any traffic and access issues will receive due consideration. The two processes are independent and the outcome of one does not presuppose the outcome of the other.

3.3 Long-term planning for the city is continuing with the help of other stakeholders which includes:

- working with council officers to consider the impact of new housing.
- identifying sites / other buildings and interested parties to run new schools or split site / federated schools.
- collaboration with all primary, Early Years and secondary providers to optimise overall use of space.
- secondary planning for when the increased numbers work through to high school this needs to be linked for changes to the 14-19 provision, and BSF plans.
- Consultation with members to develop proposals, and throughout the process, using area committee meetings and specific ward member briefings.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 Any proposal to create additional school places requires engagement with a wide variety of stakeholders, and is managed in accordance with the relevant legislation. This occurs before a proposal has been developed as well as during the consultation period. All members have had copies of all 4 consultation documents supplied via hard copy and electronic copy. Further copies are available on www.educationleeds.co.uk/schoolorganisation .

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 This report does not have a particular impact on any of the following groups: Race, Disability, Gender, Age, Sexual Orientation, Pregnancy and maternity, Religion or belief.

4.2.2 For the proposal an Equality, Diversity, Cohesion and Integration Screening form has been completed, which determined that it is not necessary to carry out a formal impact assessment. We will however continue to consider this proposals impact on equality, diversity, cohesion and integration.

4.3 Council Policies and City Priorities

4.3.1 The proposal is brought forward to meet the Council's statutory duty to secure sufficient school places.

4.4 Resources and Value for Money

4.4.1 The estimated cost of all the proposals is £19,602,027 and will be funded through the education capital programme. This high level estimate uses the modular accommodation cost basis and will be subject to significant development through detailed design. It does not include site acquisition costs or provision for any site specific conditions, risk or abnormalities.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 The authority has a legal duty to ensure sufficiency of provision. Under the Education and Inspections Act 2006 the proposed expansions and new schools are prescribed changes, requiring a public consultation in the first instance.

4.6 Risk Management

- 4.6.1 Should the proposal be approved, the delivery risks will be managed through a risk register by the project officer.
- 4.6.2 Should the proposal not be approved, alternative measures will need to be identified to ensure the council meets its statutory duties. This work is being developed in parallel with the proposal.

5 Conclusions

- 5.1 We are bringing forward the proposals because the birth rate in these areas has increased significantly over the past few years and there is a need for more school places. We have looked at the existing schools across the area, and have expanded several of them already. We do not think we can create enough places in this way, and so have also looked at Council owned land and assets to see if any could be used for a new school. The sites for the proposed new schools have been identified, and the Council's Executive Board have agreed to earmark the land for that use while a competition is held.

6 Recommendations

- 6.1 The Area Committee is requested to:
- Note and consider the report and consultation document
 - Consider any response they wish to make as a part of the consultation

7 Background documents

- 7.1 Executive Board report of July 2011: Primary Basic Need Programme – Permission to consult on proposals for expansion of primary provision in 2013 and 2014.
- 7.2 Consultation documents: Proposals on the expansion of Rawdon St Peter's and Morley Newlands, and on competitions to create new schools in south Leeds and Harehills.

Page 133

This page is intentionally left blank

Leeds City Council
Parks and Countryside
Farnley Hall
Hall Lane
Leeds
LS12 5HA

- From Leeds Inner Ring Road head west to Armley Gyratory Roundabout.
- Take second exit on to B6154 Wellington Road.
- Continue on this road which becomes Tong Road for approximately 2 miles until reaching the main crossroads with Farnley Ring Road (reservoir on the right). (NB Speed cameras at regular intervals on Tong Road).
- Go straight ahead at the traffic lights for 100 yds to the next set of lights.
- Turn left onto Butt Lane.
- At the T junction, turn right onto Hall Lane.
- The entrance to Farnley Hall is immediately on the left.



This page is intentionally left blank